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ANNUAL REPORT

Town of

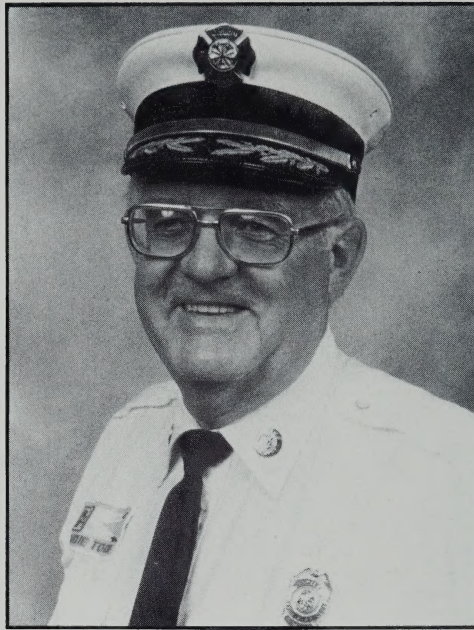
LISBON, NEW HAMPSHIRE

Year ending December 31, 1987



University of New Hampshire
Library





Dedicated to
Chief HARRY T. ANDROSS

In recognition of 34 years of dedicated service to the Lisbon Fire Department.

Serving as firefighter since 1954 and as Chief of the Department in 1966 and from 1971 to date, Harry, fondly referred to as "Old Dad" by some, is truly the father of the modern fire service in our community.

The upgrading of equipment and the training of personnel, his leadership in forming and nurturing the Lisbon Life Squad, his key role in upgrading the services of the Twin State Fire Mutual Aid Association are noted accomplishments in his career.

A good example of the worth of Chief Andross's efforts occurred during the early morning hours of February 18, 1979. With temperatures in the Village hovering at Forty below zero, two structure fires were reported at opposite ends of our response area within ten minutes of each other. On Breezy Hill (Off Route 117 near the Sugar Hill town line) an overheated fireplace started a partition on fire and extended into the roof. In Lyman, there was a cellar fire at the Tinkerville store.

With good training and good equipment, the Lisbon firefighters were able to start the initial attack at both fires. Quick second alarm response from the Twin State Fire Mutual Aid Association limited damage at both locations and provided the additional personnel and water that were needed at both locations.

When there is an emergency, Harry's there. A fire, car accident, medical emergency, rescue, snow storm or flood, Harry's trying to help someone who is in need.

The Chief, HTA, 5K1, Harry, Old Dad: We salute your accomplishments and look forward to many more years of service to the community.

Town of Lisbon, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ended December 31, 1987

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TOWN OFFICERS

Board of Selectmen

ROBERT REED	(Term expires 1988)
WALTER JOHNSON	(Term expires 1989)
FRANCIS CORUM	(Term expires 1990)

Town Clerk

CHARLOTTE P. DEROSIA

Tax Collector

CHARLOTTE P. DEROSIA

Treasurer

DANIEL CULLEN

Overseer of Public Welfare

PHYLLIS RUTAN

Auditors

DAVID L. BEASLEY
WILLIAM SWETT

Fire Chief

HARRY T. ANDROSS

Chief of Police

RICHARD GRAYSON

Moderator

GEORGE H. MARSHALL (Term expires 1988)

Water Commissioners

WALLACE S. CLOUGH	(1988)
RAYMOND PINEO	(1989)
ROBERT CLARK	(1990)

Trustees of the Trust Funds

ARTHUR J. FITZGERALD	(1988)
CINDY DEROSIA	(1989)
SHARON CLARK	(1990)

Supervisors of the Checklist

WILLIAM F. CLARK	(1988)
GEORGE PAIGE, Appointed	(1988)
WILLIAM F. SWETT, Appointed	(1988)

Library Trustees

MARION S. BOY	(1988)	CHRISTIE JAMIESON	(1988)
DOROTHY W. PRESBY	(1990)	RUTH MARSHALL, Appointed	(1988)
HAROLD HAYWOOD	(1990)	JACQUELINE TAXTER	(1989)

Health Officer

KARL W. HERZIG

Dog Officer

POLICE DEPARTMENT

RESULTS OF THE 1987 TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the tenth day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects all except 1, 21 & 22 to be considered at seven-thirty o'clock in the afternoon.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

Town Officers ELECTED:

SELECTMEN	Francis Corum
TOWN CLERK	Charlotte Derosia
TREASURER	Daniel Cullen
TAX COLLECTOR	Charlotte Derosia
AUDITOR	David Beasley
AUDITOR	William Swett
LIBRARY TRUSTEE	Harold Haywood
LIBRARY TRUSTEE	Dorothy Presby
TRUSTEE TRUST FUNDS	Sharon Clark
TRUSTEE TRUST FUNDS	Cindy Derosia
WATER COMMISSIONER	Robert Clark
OVERSEER OF PUBLIC WELFARE	Phyllis Rutan

ARTICLE 2. To hear reports of agents, auditors, and special committees heretofore chosen and pass any vote relating thereto.

Town Report as printed.

VOTE IN AFFIRMATIVE.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

Moved and seconded.

VOTE IN AFFIRMATIVE.

ARTICLE 4. To see if the Town will vote to raise and appropriate fourteen thousand four hundred twenty-one dollars and seventy-four cents (\$14,421.74) for Town Road Maintenance and authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund. (\$13,667.00 Revenue Sharing and \$754.74 Interest)

Moved by Richard Trelfa and seconded by Frank Clark.

VOTE IN AFFIRMATIVE.

ARTICLE 5. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries	\$ 23,000.00
Town Officers' Expenses	20,000.00
Election and Registration	400.00
Town Hall and Other Buildings	14,000.00
Reappraisal of Property	2,000.00
Insurance	45,000.00
Employees' Health Insurance	15,000.00
Fire Department	30,000.00
Code 101 Inspections	900.00
Police Department	56,000.00
Radio Dispatch	8,272.00
Health Department	4,618.00

Cottage Hospital	\$ 500.00	
Littleton Hospital	500.00	
White Mt. Mental Health & Dev.	500.00	
North Country Home Health	3,018.00	
Health Officer	100.00	
Vital Statistics		100.00
Storm-Drain Maintenance		2,500.00
Town Dump		24,000.00
Monitor Wells		5,000.00
Buffer Wall - lower Dump		2,000.00
Civil Defense		100.00
Town Road Maintenance (Includes GRS Funds of		
\$13,667.00 and Interest of \$754.74)		79,707.34
Summer	32,707.34	
Winter	47,000.00	
Sidewalks		3,000.00
Highway Block Grant		39,792.66
Oil-Pug Mill Mix		18,000.00
Street Lighting		20,000.00
Chamber of Commerce Information Booth		600.00
Oiling and Black Top		13,000.00
Library		10,000.00
Damages & Legal Expenses		8,000.00
Parks and Playgrounds		6,700.00
Skating Rink	900.00	
Swimming Pool	4,600.00	
Mowing & Shrubs	200.00	
Ski Tow	1,000.00	
Planning Board		600.00
Cemeteries		8,800.00
North Country Council		1,063.00
Employees' Retirement and Social Security		13,000.00
Interest on Tax Anticipation Notes		6,000.00
Memorial Day		200.00
Ross Ambulance Service		2,389.27
Unemployment Compensation		1,300.00
Town Poor		14,000.00
Sewer Bond - FHA		10,000.00
Sewer Bond - FHA Interest		9,500.00
State Share Coupon Bonds		30,000.00
State Share Coupon Bonds Interest		13,406.22
Sewer Bond - 2nd Issue		10,000.00
Sewer Bond - 2nd Issue Interest		480.00
Fire Truck Payment		5,500.00
Fire Truck Interest		1,100.00
Highway Department Truck Note		5,400.00
Highway Department Truck Interest		1,188.00
Highway Department 1-ton Truck Note		6,250.00
Highway Department 1-ton Truck Interest		1,852.76
Town Hall Alarm Note		3,500.00
Town Hall Alarm Interest		531.40
Dump Note		6,250.00
Dump Note Interest		1,825.62
Abatements		500.00
		<hr/>
		\$606,326.27

Moved by Richard Trelfa and seconded by Wallace Clough to accept as printed \$606,326.27

Charles Besaw spoke on the \$2,000.00 for reappraisal of property in budget was this related to Article 9. Selectmen explained no this is for pickup work done in spring.

Rachel Houston asked for explanation on expenses on dump. Wallace Clough spoke on monitor wells. We did hire BCI Geonetics, Inc. to monitor ground water at the dump. State require four wells which were installed. The \$5,000.00 in budget covers four tests a year required by State.

Andrew Farnham asked what do we get for \$100.00 on Civil Defense. Explained not much.

VOTE IN AFFIRMATIVE TO ACCEPT BUDGET \$606,326.27.

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.

Moved by Richard Trelfa and seconded by Donald Clark.

VOTE IN AFFIRMATIVE.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.

Moved by Frank Clark and seconded by Roydon Hudson.

VOTE IN AFFIRMATIVE.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to place in the capital reserve fund for the purpose of capping the Town of Lisbon Landfill.

Moved by Richard Trelfa and seconded by Wallace Clough.

VOTE IN AFFIRMATIVE.

ARTICLE 9. To see if the Town will vote to raise and appropriate an additional sum not to exceed thirty thousand dollars (\$30,000.00) for the revaluation and reassessment of the taxable property in the Town by the Appraisal Division of the Department of Revenue Administration starting in 1987 or thereafter, and to authorize the Selectmen to borrow, upon the credit of the Town a sum not to exceed \$30,000.00 and to issue serial notes of the Town for the cost not to exceed the said sum, to be negotiated by them through a bank, the dates, maturities, denominations, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interest of the Town, and as may be necessary, in accordance with the laws of the State, and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. *(To be voted on by ballot)*

Moved by Richard Trelfa and seconded by Warren L. Wetherbee.

Ballot vote. 86 YES 30 NO

VOTE IN AFFIRMATIVE.

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum not to exceed fifty-five thousand dollars (\$55,000.00) for the purpose of purchasing a new loader for the Town Highway Department, to replace the existing Highway Department Loader which will replace the existing tractor at the Town Dump, said money to be taken out of surplus funds.

Moved by Richard Trelfa and seconded by Bud Presby.

After much discussion this was passed.

VOTE IN AFFIRMATIVE.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum not to exceed forty thousand dollars (\$40,000.00) to purchase a new truck for the Town Highway Department, and to authorize the Selectmen to borrow, upon the credit of the Town a sum not to exceed \$40,000.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank, the dates, maturities, denominations, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. *(To be voted on by ballot)*

Moved by Richard Trelfa and seconded by Wallace Clough.

Ballot vote. 56 YES 58 NO

ARTICLE WAS DEFEATED.

ARTICLE 12. To see if the Town will vote to raise and appropriate a sum not to exceed eleven thousand nine hundred dollars (\$11,900.00) to purchase a new Police Cruiser, money to be taken out of surplus funds.

Moved by Walter Johnson and seconded by Wallace Clough.

VOTE IN AFFIRMATIVE.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of one thousand four hundred fifty-one dollars (\$1,451.00) for support of the Grafton County Senior Citizens Council, Inc. *(This article by request)*

Moved by Cynthia Gale and seconded by Wendell Jesseman.

Ramona Pinard presented a nice explanation on this article.

VOTE IN AFFIRMATIVE.

ARTICLE 14. To see if the Town of Lisbon will vote to raise and appropriate the sum of six hundred seventy-five (\$675.00) dollars to contribute to a regional Household Hazardous Waste Collection Project. This program will provide for the proper disposal of hazardous household products which are corrosive, toxic, reactive, and/or flammable, including household cleaners, paint products, pesticides and herbicides, and the like. Subject to adequate funding, collection will take place by June 30, 1987.

Moved by Andrew Farnham and seconded by Cynthia Gale.

Andrew Farnham spoke on this article.

VOTE IN AFFIRMATIVE.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred dollars (\$1,700.00) for support of the Community Action Outreach Program. *(This article by request)*

Moved by Richard Trelfa to pass over and seconded by Frank Clark.

ARTICLE WAS PASSED OVER BY VOICE VOTE.

ARTICLE 16. To see if the Town will vote to instruct the towns' representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Lisbon unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. *(This article by petition)*

Moved by Richard Trelfa to pass over and seconded by Frank Clark.

ARTICLE WAS PASSED OVER BY VOICE VOTE.

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to appoint the Overseer of the Poor. This vote to take effect on March 8, 1988.

Moved by Frank Clark and seconded by Donald Clark.

Standing vote. 55 YES 42 NO

VOTE IN AFFIRMATIVE.

ARTICLE 18. To see if the Town will vote to adopt the National Fire Protection Association, Inc. Life Safety Code 101, 1985 Edition with any and all subsequent amendments thereto.

Moved by Richard Trelfa and seconded by Wallace Clough.

VOTE IN AFFIRMATIVE.

ARTICLE 19. To see if the Town will vote to raise and appropriate a sum not to exceed eight thousand dollars (\$8,000.00) for the purpose of purchasing a new computer and software, and to give the Selectmen authority to use their discretion on the purchase of software, money to be taken out of surplus funds.

Moved and seconded.

VOTE IN AFFIRMATIVE.

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

Moved by Walter Johnson and seconded by Wallace Clough.

VOTE IN AFFIRMATIVE.

ARTICLE 21. Are you in favor of adopting Amendment #2 as proposed by the Lisbon Planning Board as follows:

Article VII Section 7.03 CLUSTER DEVELOPMENT (SINGLE FAMILY) is the arrangement of single family dwellings closer together and on smaller lots than those required by the traditional subdivision planning or zoning specifications. The resulting differences in the lot areas are then consolidated into open spaces for the common benefit of the adjacent residents. The overall density, the total number of families to the total acre in the development, remains substantially the same as in a conventional layout.

This article was voted by ballot.

ARTICLE WAS DEFEATED 111 YES 112 NO

ARTICLE 22. To see if the Town will vote to adopt the provisions of 60.3 (c) (4) of the National Flood Insurance Program and Related regulations, Federal Emergency Agency Guidelines by adding paragraph 14 to Article III Section 3.01.5.3 of the Lisbon Zoning Ordinance.

3.01.5.3.14 Where floodproofing is utilized for a particular structure, a registered professional engineer or architect shall certify that the floodproofing methods are adequate to withstand the flood depths, pressures, velocities, impact and uplift forces and other factors associated with the base flood, and a record of such certificates indicating the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained with the official designated by the community under regulations containing detailed floodproofing specifications which satisfy the watertight performance standards.

This article was voted by ballot.

ARTICLE PASSED 162 YES 57 NO

ARTICLE 23. To transact any other business that may legally come before said meeting.

Steve Colby spoke and suggested that estimated revenues be reviewed before the tax rate is set in fall.

Madeline Hadley suggested the Selectmen look into a public address system for next years town meeting.

Motion made to adjourn at 9:55 p.m.

TOWN OF LISBON TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the eighth day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects all except 1, 18, 19, 20, 21 & 22 to be considered at seven-thirty o'clock in the afternoon.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To hear reports of agents, auditors, and special committees heretofore chosen and pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

ARTICLE 4. To see if the Town will vote to raise and appropriate four hundred six dollars and eighty-five cents (\$406.85) for Town Road Maintenance and authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund. (\$278.00 Revenue Sharing and \$128.85 Interest)

ARTICLE 5. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries	\$ 23,000.00
Town Officers' Expenses	21,800.00
Election and Registration	1,300.00
Town Hall and Other Buildings	20,650.00
Reappraisal of Property	3,000.00
Insurance	57,600.00
Employees' Health Insurance	24,000.00
Fire Department	35,400.00
Building & Code 101 Inspections	4,000.00
Police Department	60,000.00
Radio Dispatch	10,000.00
Health Department	4,598.00
Cottage Hospital	\$ 500.00
Littleton Hospital	500.00
White Mt. Mental Health & Dev.	500.00
North Country Home Health	2,998.00
Health Officer	100.00
Vital Statistics	100.00

Town Dump	38,982.50
Monitor Wells	10,000.00
Civil Defense	100.00
Town Road Maintenance (Includes GRS Funds of \$278.00 and Interest of \$128.85)	36,500.00
Town Road Maintenance - Labor	74,000.00
Sidewalks	3,000.00
Highway Block Grant	42,917.60
Street Lighting	20,000.00
Chamber of Commerce Information Booth	600.00
Library	10,500.00
Damages & Legal Expenses	8,833.33
Parks and Playgrounds	6,900.00
Skating Rink	900.00
Swimming Pool	4,500.00
Mowing	300.00
Ski Tow	1,000.00
Miscellaneous	200.00
Planning Board	600.00
Cemeteries	8,800.00
North Country Council	1,169.30
Employees' Retirement and Social Security	13,000.00
Interest on Tax Anticipation Notes	5,000.00
Memorial Day	200.00
Ross Ambulance Service	2,389.27
Unemployment Compensation	1,500.00
Town Poor	22,000.00
Community Action Outreach Program	2,000.00
Sewer Bond - FHA	10,000.00
Sewer Bond - FHA Interest	9,000.00
Sewer Bonds - State Share	30,000.00
Sewer Bonds - State Share Interest	11,943.72
Fire Truck Payment	5,500.00
Fire Truck Interest	825.00
Highway Department Truck Note	5,400.00
Highway Department Truck Interest	481.61
Highway Department 1-Ton Truck Note	6,250.00
Highway Department 1-Ton Truck Interest	1,072.75
Town Hall Alarm Note	3,015.00
Town Hall Alarm Interest	135.50
Dump Note	6,250.00
Dump Note Interest	1,181.80
School Street Bridge Note	9,000.00
School Street Bridge Note Interest	1,874.25
	<u>\$676,369.63</u>

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.

ARTICLE 8. To see if the Town will vote to raise and appropriate twenty-one thousand five hundred dollars (\$21,500.00) to be added to the \$10,000.00 previously appropriated and placed in the capital reserve fund. All funds will reside with the Trustees of Trust Funds. Monies both principal and interest may be expended without further Town Meeting action, by the Selectmen, hereby named agents of the Town, for close-out, engineering and construction of the Lisbon Landfill.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred thirty-eight dollars (\$1,538.00) for support of the Grafton County Senior Citizens Council, Inc. *(This article by request)*

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum not to exceed five thousand dollars (\$5,000.00) to purchase a 45KVA rebuilt Generator for the Town Hall, money to be taken out of surplus funds.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum not to exceed forty-six thousand two hundred dollars (\$46,200.00) to purchase a new 2-ton diesel dump truck, sander and hydraulic equipment for the Town Highway Department, and to authorize the Selectmen to borrow, upon the credit of the Town a sum not to exceed \$46,200.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank, the dates, maturities, denominations, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interest of the Town, and as may be necessary, in accordance with the laws of the State, and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. *(To be voted on by ballot)*

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum not to exceed seventeen thousand two hundred thirty dollars (\$17,230.00) to excavate and put in a reinforced concrete retaining wall with standard metal guard rails on top of wall on the so-called Woolson Road leading from Grafton Street, and to authorize the Selectmen to borrow, upon the credit of the Town a sum not to exceed \$17,230.00 and to issue serial notes of the Town

for the cost not to exceed said sum, to be negotiated by them through a bank, the dates, maturities, denominations, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interest of the Town, and as may be necessary, in accordance with the laws of the State, and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. *(To be voted on by ballot)*

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum not to exceed twenty-seven thousand dollars (\$27,000.00) to purchase a Truck Chasis with cab for the Town Fire Department which will replace 5W1 chasis, money to be taken out of surplus funds.

ARTICLE 14. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. *(To be voted on by ballot)*

ARTICLE 15. To see if the Town will vote to discontinue and abandon all rights the Town may have in the road beginning at the Bishop Road, so-called at the Ammonoosuc Golf Club, to a point near the Ammonoosuc Golf Club house. This being the remaining portion of the road discontinued by the Town in 1933, Article 23.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

ARTICLE 17. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under State and Federal programs, and authorize the Selectmen to apply for and accept the State or Federal matching funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the conservation commission.

ARTICLE 18. Are you in favor of adopting Amendment #1 as proposed by the Lisbon Planning Board as follows:

Article VII Section 7.03 CLUSTER DEVELOPMENT (SINGLE FAMILY) is the arrangement of single family dwellings closer together and on smaller lots than those required by the traditional subdivision planning or zoning specifications. The resulting differences in the lot areas are then consolidated into open spaces for the common benefit of the adjacent residents. The overall density, the total number of families to the total acre in the development, remains substantially the same as in a conventional layout.

ARTICLE 19. Are you in favor of adopting Amendment #2 as proposed by the Lisbon Planning Board as follows:

Article V Section 5.02.2 To change the word "dwellings" to the word "dwelling".

ARTICLE 20. Are you in favor of adopting Amendment #3 as proposed by the Lisbon Planning Board as follows:

To Add Article I Section 1.18 Appurtenant Uses. Any normal residential uses such as but not limited to garages, utility shed, and swimming pools.

ARTICLE 21. Are you in favor of adopting Amendment #4 as proposed by the Lisbon Planning Board as follows:

To add Article VI Section 6.05 Appurtenant uses shall be allowed so long as they meet all other provisions of the ordinances.

ARTICLE 22. Are you in favor of adopting Amendment #5 as proposed by the Lisbon Planning Board as follows:

To add Article II Section 2.04 "unless extended by special exception being granted by the Lisbon Zoning Board of Adjustment".

ARTICLE 23. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 16th day of February 1988

Robert A. Reed
Walter P. Johnson
Francis H. Corum

Selectmen of Lisbon

BALANCE SHEET

ASSETS

Cash:		
Funds in Custody of Treasurer	\$321,398.68	
Revenue Sharing Account	<u>406.85</u>	\$321,805.53
Accounts Due to the Town:		
Town of Lyman-share of loader at dump	3,000.00	
Town of Lyman-share of original well drilling	2,500.00	
Town of Landaff-share of loader at dump	3,000.00	
Town of Landaff-share of original well drilling	3,750.00	
Town of Landaff-December Dump Payment	400.00	
Water Department	587.04	
Fire False Alarm-Perry	461.00	
Reimb.-Fire Certification Course	<u>110.00</u>	13,808.04
Unredeemed Taxes:		
Levy of 1986	14,006.90	
Levy of 1985	<u>3,307.92</u>	17,314.82
Uncollected Taxes:		
Levy of 1987		<u>171,461.95</u>
Total Assets		\$524,390.34
Fund Balance - December 31, 1986		\$117,083.59
Fund Balance - December 31, 1987		<u>73,277.79</u>
Change in Financial Condition		\$ 43,805.80

LIABILITIES

Accounts Owed by the Town:		
Unexpended Insurance Claim-Dump Bldg.	\$ 5,500.00	
Unexpended Revenue Sharing Funds	406.85	
Funds - School Street Bridge	16,750.00	
Unexpended Dump Monitoring Wells-Lyman	1,250.00	
Overpayment	599.70	
School District Lisbon Special	319,714.00	
Lisbon Town	<u>106,892.00</u>	
Total Accounts Owed by Town		\$451,112.55
Total Liabilities		\$451,112.55
Fund Balance - Current Surplus		<u>73,277.79</u>
Grand Total		\$524,390.34

BUDGET OF THE TOWN OF LISBON - REVENUE

Sources of Revenue	Estimated 1987	Actual 1987	Estimated 1988
<u>TAXES:</u>			
Resident Taxes	\$ 8,000.00	\$ 8,990.00	\$ 8,000.00
National Bank Stock Taxes	-0-	2.46	-0-
Yield Taxes	2,000.00	8,170.21	2,000.00
Interest & Penalties on Taxes	19,000.00	26,624.41	9,000.00
Land Use Change Tax	-0-	4,500.00	-0-
Current Use Application	-0-	3.00	-0-
<u>INTERGOVERNMENTAL REVENUES - STATE</u>			
Shared Revenue - Block Grant	55,171.00	64,742.13	64,700.00
Highway Block Grant	39,792.66	39,792.66	42,917.60
State Aid Water Pollution Project	51,121.00	51,211.00	41,116.00
Flood Damage	-0-	4,670.00	-0-
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	50,000.00	82,162.00	70,000.00
Dog Licenses	1,000.00	1,304.00	1,000.00
Business Licenses, Permits and Filing Fees	-0-	101.00	-0-
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	1,000.00	558.65	-0-
Rent of Town Property and Donations	100.00	75.00	-0-
Income from Fire Department	6,000.00	10,655.31	6,000.00
Income from Trustees	1,000.00	863.47	500.00
Income from Dump	9,600.00	9,208.99	14,694.75
Income from Parking Tickets	-0-	211.00	-0-
<u>MISCELLANEOUS REVENUES:</u>			
Interest of Deposits	2,500.00	5,742.76	2,500.00
Insurance Adjustments & Claims	-0-	9,166.23	-0-
Sale of Checklists	-0-	40.00	-0-
<u>OTHER FINANCING SOURCES:</u>			
Proceeds of Bonds & Long-Term Notes	-0-	27,000.00	-0-
Water & Sewer Dept. - Reimb.	-0-	11,449.97	-0-
Library Reimbursement	-0-	939.77	-0-
Overseer Reimbursement	-0-	3,303.76	-0-
Legal Fee Reimbursement	-0-	1,500.00	-0-
Revenue Sharing Funds	13,667.00	13,667.00	278.00
Interest	754.74	754.74	128.85
Police Department Refunds and Reimbursement	-0-	15.04	-0-
TOTAL REVENUES AND CREDITS	\$260,706.40	\$387,424.56	\$262,835.20

BUDGET OF THE TOWN OF LISBON - EXPENDITURES

Purpose Of Expenditures	Appropriations 1987	Actual 1987	Estimated 1988
<u>GENERAL GOVERNMENT:</u>			
Town Officers Salary	\$ 23,000.00	\$ 21,019.32	\$ 23,000.00
Town Officers Expenses	20,000.00	22,056.89	21,800.00
Election & Registration Exp.	400.00	433.90	1,300.00
Cemeteries	8,800.00	8,800.00	8,800.00
Town Hall & Other Buildings	14,000.00	14,230.45	20,650.00
Reappraisal of Property	2,000.00	3,067.77	3,000.00
Planning and Zoning	600.00	600.00	600.00
Legal Expenses & Damages	8,000.00	11,177.28	8,833.33
North Country Council	1,063.00	1,063.00	1,169.30
<u>PUBLIC SAFETY:</u>			
Police Department	56,000.00	56,873.95	60,000.00
Fire Department	30,000.00	27,694.27	35,400.00
Civil Defense	100.00	-0-	100.00
Building & Code 101 Inspections	900.00	596.00	4,000.00
Radio Dispatch	8,272.00	6,535.00	10,000.00
Street Lighting	20,000.00	19,460.28	20,000.00
<u>HIGHWAYS, STREETS & BRIDGES:</u>			
Town Maintenance	79,707.34	70,889.47	-0-
General Highway Dept. Expenses	-0-	-0-	36,500.00
Town Maintenance - Labor	-0-	-0-	74,000.00
Highway Block Grant	39,792.66	39,792.66	42,917.60
Storm-Drain Maintenance	2,500.00	175.80	-0-
Sidewalks	3,000.00	571.44	3,000.00
Oil-Pug Mill Mix	18,000.00	18,542.59	-0-
Oiling & Black Top	13,000.00	13,367.94	-0-
<u>SANITATION:</u>			
Town Dump	24,000.00	30,228.84	38,982.50
Monitor Wells	5,000.00	2,937.91	10,000.00
Buffer Wall-lower dump	2,000.00	-0-	-0-
<u>HEALTH:</u>			
Health Department	4,618.00	4,618.00	4,598.00
Ross Ambulance Service	2,389.27	2,389.27	2,389.27
Vital Statistics	100.00	100.00	100.00
<u>WELFARE:</u>			
Town Poor	14,000.00	21,000.00	22,000.00
Community Action Outreach Program	-0-	-0-	2,000.00

CULTURE AND RECREATION:

Library	10,000.00	10,000.00	10,500.00
Parks and Recreation	6,700.00	6,569.53	6,900.00
Memorial Day	200.00	241.08	200.00
Chamber of Commerce			
Information Booth	600.00	600.00	600.00

DEBT SERVICE:

Principal of Long-Term			
Bonds & Notes	76,900.00	76,900.00	75,415.00
Interest Expense - Long-Term			
Bonds & Notes	29,884.00	29,653.93	26,514.63
Interest Expense - Tax			
Anticipation Notes	6,000.00	2,740.29	5,000.00

CAPITAL OUTLAY:

Art. 16 (84)			
School Street Bridge	27,000.00	10,250.00	-0-
Art. 8 Dump Reserve	5,000.00	5,000.00	-0-
Art. 10 Loader (Surplus Funds)	55,000.00	44,450.00	-0-
Art. 12 Cruiser (Surplus ")	11,900.00	11,900.00	-0-
Art. 13 Grafton County			
Senior Citizens	1,451.00	1,451.00	-0-
Art. 14 Hazardous Waste			
Collection	675.00	675.00	-0-
Art. 19 Computer			
(Surplus Funds)	8,000.00	7,986.50	-0-

MISCELLANEOUS:

Water Department	-0-	587.04	-0-
Sewer Department	-0-	8,449.97	-0-
Flood Damage	-0-	4,670.00	-0-
FICA, Retirement & Pension			
Contributions	13,000.00	11,769.31	13,000.00
Insurance	45,000.00	50,110.56	57,600.00
Unemployment Compensation	1,300.00	1,262.86	1,500.00
Employees' Health Insurance	15,000.00	13,465.63	24,000.00
Discounts, Abatements & Refunds	-0-	39,801.47	-0-
Dog License & Marriage			
License Fees	-0-	257.50	-0-
WH - Library	-0-	939.77	-0-

TOTAL APPROPRIATIONS	\$714,852.27	\$737,953.47	\$676,369.63
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Less Amount of Estimated Revenues, Exclusive of Taxes			\$262,835.20
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Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$413,534.43
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SCHEDULE OF LONG TERM INDEBTEDNESS

Town of Lisbon, NH - December 31, 1987

Long Term Notes Outstanding:

Fire Truck	\$ 16,500.00
Highway Department Truck	5,400.00
Highway Department 1-ton Truck	17,530.03
Dump Monitoring Wells	18,750.00
Town Hall Alarm System	3,015.00
School Street Bridge	<u>27,000.00</u>

Total Long Term Notes Outstanding \$ 88,195.03

Bonds Outstanding:

Sewer Bonds - Town	180,000.00
Sewer Bonds - State	<u>260,000.00</u>

Total Bonds Outstanding 440,000.00

Total Long Term Indebtedness \$528,195.03

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 463,100.00
Furniture and Equipment	18,600.00
Libraries, Lands and Buildings	90,000.00
Furniture and Equipment	21,000.00
Police Department, Equipment	16,000.00
Fire Department, Equipment	145,900.00
Highway Department, Lands and Buildings	40,900.00
Equipment	234,600.00
Parks, Commons and Playgrounds	100.00
Sewer Plant and Facilities	524,079.00
Forest Fire Equipment	1,013.00
Lisbon Dump	<u>42,000.00</u>
TOTAL	\$1,597,292.00

AUDITOR'S REPORT

We have examined the accounts of the Tax Collector, Town Clerk, Selectmen, Overseer, Trustees of the Trust Funds, Town Treasurer, Treasurer of the Lisbon Public Library, Water Rent Collector, Sewerage Rent Collector and Board of Adjustment. We find the same to be correctly cast and properly vouched.

David Beasley
William Swett
February 16, 1988

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 1987.

Auto Tax Permits issued for 1987	\$82,162.00
Dog License Fees for 1987	1,304.00
Filing Fees Collected	<u>9.00</u>
Total Receipts	\$83,475.00

The sum of the total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Charlotte P. Derosia
Town Clerk

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$2,659,745.00
Residential	7,896,490.00
Commercial/Industrial	2,821,800.00
Electric Plants	1,239,225.00
House Trailers, Mobile Homes, Etc.	<u>397,450.00</u>
	\$15,014,710.00
Less Elderly Exemptions	<u>144,850.00</u>
	<u>\$14,869,860.00</u>

	<u>VALUATION</u>	<u>RATE</u>
Total Town of Lisbon	\$14,869,860.00	24.51
County		3.27
No. 1 School District Landaff Set-off	10,033,675.00	50.30
No. 3 School District	5,236,340.00	33.40
District 1		78.08
District 3		61.18
Landaff Set-off (school only)		50.30

TAX COLLECTOR'S REPORT

1987 Property Taxes Committed	\$1,085,636.29
Resident Taxes Committed	8,950.00
Yield Taxes	8,383.79
Added Resident	10.00
Penalties	17.00
Interest	1,887.67
Bank Stock	2.46
Current Use Penalties	5,250.00
Added Tax	71.45
Overpayments	<u>614.22</u>
	<u>\$1,110,822.88</u>

Less: Abatements	\$	68.87			
Uncollected		<u>173,101.44</u>		<u>\$ 173,170.31</u>	\$ 937,652.57

1986 Property Taxes -					
Uncollected 1/1/87	\$	178,307.39			
Resident Taxes Uncollected 1/1/87		440.00			
Interest on Taxes		8,525.41			
Penalties on Resident Taxes		35.00			
Costs		808.60			
Current Use Penalties		<u>2,235.00</u>			
		\$ 190,351.40			
Less: Abatements		<u>14,822.15</u>			175,529.25

Prior Years:					
Resident Taxes	\$	100.00			
Penalties		<u>8.00</u>			108.00

Previous Years Tax Sale Accounts Redeemed:

Levy of 1986 Property	\$	43,285.93			
Interest Collected		1,336.15			
Redemption Costs		<u>223.15</u>			
		\$ 44,845.23			
Less: Uncollected	\$ 14,006.90	<u>14,006.90</u>			<u>30,838.33</u>

Levy of 1985 Property	\$	73,178.68	
Interest Collected		6,932.23	
Redemption Costs		<u>726.90</u>	
	\$	80,837.81	
Less: Abated	\$ 10,136.75		
Uncollected	<u>3,307.92</u>	\$ <u>13,444.67</u>	67,393.14
Levy of 1984 Property	\$	61,095.39	
Interest Collected		5,808.25	
Redemption Costs		<u>316.05</u>	
	\$	67,219.69	
Less: Abatements		<u>10,110.75</u>	<u>57,108.94</u>
Total Collected and Remitted to Treasurer			\$1,268,630.23

UNCOLLECTED 1987 PROPERTY TAXES

Donald & Lori Aldrich	\$ 397.67
Patti L. Aldrich	1,031.41
George & Kathleen Ardolino	313.52
Robert & Bernice Bain	1,070.45
Robert & Natalie Bean	205.69
David & Marti Beasley	421.96
Michael & Sarah Binder	1,082.89
Donald & Eleanor Blake	475.00
Arthur Blodgett	331.84
Lester & Sandra Bousquet	215.25
Arthur & Wendy Boutin	583.93
Paul Bowles	30.59
Edward & Karen Burgess	1,194.62
Robert Callanan & Gary Widett	5,801.34
Glenn & Valerie Chace	1,089.73
Donald & Kathy Clough	272.24
Frank & Bridgett Clulow	238.70
Kevin Coffey	552.03
Anselmo & Carmen Colon	97.56
Peter Coolidge	167.04
Sherwood & Constance Cox	256.46
Paul Coy	1,347.63
Eugene Cray Estate	578.02
Luther & Joan Crowe	572.36
Richard & David Dalphond	61.79
John & Alice Day	596.51
George & Janice Dean	347.66
Christopher Demers	191.36
Maurice & Dorothy Deming	543.16
Russell Deutsch	177.42
Thelma Devlin	1,095.12
John & Donna Diegel	2,061.31
Donald & Ann Dodge	1,342.98
William Doherty	1,315.83
Roland Dubey	1,465.26
James & Madeline Eaton	435.98
Carol Elliott	95.93
Keith Elliott	134.60
Robert & Rose Elliott	369.08
Catherine & Patricia Enos	73.18
Douglas & Leota Fenoff	2,026.18
Roger Fisher	536.58
Charles T. Fitzgerald Jr.	169.11
George & Anne Foss III	1,165.13
James Funkhouser & Laurie Resch	1,018.94
Peter Geraigery	1,124.47
Kenneth & Lisa Gogan	185.12
William & Judith Gordon	2,219.49
Andrew & Nancy Gutterman	1,046.27
Barbara Heathe	218.62
Daniel Higgins	344.24

Gerald & Michele Houston	1,569.41
Bennie & Barbie Hoyt	964.29
Susan Ide	473.46
James Ingerson	1,065.79
Beverly Johnson	432.52
Gladis Kimber	300.00
Sylvia Kinne	761.28
KMB Partnership	1,987.14
Henry Kober	51,651.42
Paula Leavitt	625.37
Gerry Lescatre	159.07
Dudley & Sandra Letourneau	67.30
Robert & Bette Liveston	78.14
Amos Locke	1,096.58
Amos & Thelma Locke	533.33
David Locke	792.51
Arnold & Annette Lockwood	892.71
James Madru & Joan Benotti	591.87
Wayne Mardin	298.33
George Marsh	222.25
Randy & Deborah McBey	925.23
Michael McGuire	776.90
Robert J. McHugh II	536.59
Monique McHugh	780.80
Daniel & Jill McKay	5,174.77
Raymond Sandifer	651.01
Peter & Cynthia Mossey	925.25
Mullane Real Estate Trust	1,807.55
Eric & Sandra Norden	320.33
Northeast Realty Trust	1,550.58
Martin & Ann Conroy	270.99
Richard & Carol Beauregard	353.93
Daniel & Evelyn Nourse	499.11
Kevin O'Brien	759.34
George & Flora Ober	2,575.10
Henri & Jacqueline Ouellet	1,487.89
Stephen Patten	452.70
Graham Perham & Stephen Bedaw	169.66
Anthony & Donna Perrico	556.96
Clarence & Elsie Pickens	687.86
Ralph Pineo	936.05
John & Laura Pirttiaho	1,264.90
Helen Potter	566.18
Wayne Presby II	2,467.33
Myron Rasicot	715.81
Charles & Loretta Robinson	367.08
Carol Roschmont	1,500.00
Richard & Deborah Santy	2,743.92
Harding & Teresa Schofield	1,280.51
James Severyn	308.96
Steven Shea	21.41
Roger & Carole Sibley	1,651.39
Dean Skinner	214.13

Charles & Monica Smith	327.31
Stanley Smith	605.68
Harriet & Normand Spooner	85.58
Gordon & Barbara Stevens	843.23
Mildred Stimson & Patrick Forbes	538.75
Isabel Thompson	100.82
Three-O-One Realty	810.80
John & Sandra Towle	406.39
Arthur & Edna Twombly	178.57
David & Cheryl Valorose	2,010.56
Robert Voight	848.29
David Wentworth	635.90
F. Jannette Capach	488.43
White Mt. Realty Trust	5,240.06
Gloria White	1,538.18
David Williams	248.99
Steven & Deborah Williams	1,336.78
Jeffrey & Rebecca Winn	1,059.37
Ronald Wintress	3,060.73
Peter Wojtul & Michael Lord	903.52
Peter Wojtul	6,769.53
Earl & Molly Woods	1,706.96
Michael & Jan Woolson	730.01
William Wright Jr. & William Blay	753.60
Mary Youngberg	130.08
Timothy Zanes	917.27
Rolf & Edward Zuk	905.71
TOTAL	\$171,733.34

UNCOLLECTED 1987 RESIDENT TAXES

Alphe Aldrich	Bruce Liveston
*Wayne Aldrich	*David Locke
David Blay	*John Lucio
Arthur Boutin	*Sally Lucio
Wendy Boutin	Charles Lovell
Arthur Blodgett	Mary Mayhew
*Lisa Clulow	Roger Sibley
Arthur Clement	Carole Sibley
Vicki Clement	*Michael Shores
Daniel Dwelley	*Barbara Shores
Bessie Heath	*Charles Smith
Roberta Holmes	*Monica Smith
Scott Holmes	Clayton Stockley
Bennie Hoyt	Linda Stockley
*Sidney Huntington	Ronald St Cyr
*Sally Huntington	Susan Pockett
*Robert Ingerson	Tammy Smith
*Vernabelle Roy	David Wentworth
*John Irons	Shand Wentworth
*Brenda Irons	

Total Uncollected \$390.00

*Indicates payment after December 31, 1987

UNREDEEMED TAXES FROM TAX SALES

as of December 31, 1987

Levy of	<u>1985</u>	<u>1986</u>
Richard & Viola Benoit	\$	\$ 19.45
Arthur Blodgett	396.61	449.66
James Ingerson	937.59	1,139.31
Andrew & Nancy Gutterman		1,118.75
Sylvia Kinne		372.58
David Locke		508.10
Gloria White		1,466.53
Ronald Wintress		3,647.30
Roland Dubey		578.63
Keith Elliott		147.20
Robert & Rose Elliott		383.74
Charles & Monica Smith	339.89	335.26
Stanley Smith	429.10	621.07
Gordon & Barbara Stevens	864.86	855.47
Steven & Deborah Williams		1,358.54
David Williams	339.87	390.34
John & Alice Day		614.97
	<u>\$ 3,307.92</u>	<u>\$14,006.90</u>

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 1987	\$ 214,592.37
Charlotte Derosia, Tax Collector	1,268,630.23
Charlotte Derosia, Town Clerk	83,475.00
State of New Hampshire	160,415.79
Indian Head Bank North	312,000.00
Indian Head Bank North (Interest on Account)	5,742.76
Revenue Sharing	14,421.74
Town of Lyman	13,808.68
Town of Landaff	4,957.49
Lisbon Public Library	939.77
Lisbon Sewerage Treatment Facility	11,449.97
Miscellaneous	<u>17,082.28</u>
	\$2,107,516.08

PAYMENTS

Orders of Selectmen Paid	\$1,786,117.40
Cash on Hand, December 31, 1987	<u>321,398.68</u>
	\$2,107,516.08

Respectfully submitted,

Daniel J. Cullen, Treasurer

SUMMARY OF RECEIPTS

From Local Taxes:

Property Taxes - 1987	\$913,935.53
Resident Taxes - 1987	8,540.00
National Bank Stock Taxes - 1987	2.46
Yield Taxes - 1987	8,170.21
Property & Yield Taxes-Previous Yrs.	165,810.24
Resident Taxes - Previous Years	450.00
Land Use Change Tax - Current & Prior	4,500.00
Interest and Penalties on Taxes	26,624.41
Tax Sales Redeemed	139,997.68
Overpayment	599.70
Motor Vehicle Permit Fees	<u>82,162.00</u>

Total Taxes Collected and Remitted	\$1,350,792.23
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Licenses and Permits:

Dog Licenses	1,304.00
Business Licenses, Permits and Filing Fees	101.00
All Other Licenses Permits & Fees	<u>156.00</u>

Total Licenses and Permits	1,561.00
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Intergovernmental Revenues - Federal:

Revenue Sharing Grants & Interest	14,421.74
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Intergovernmental Revenues - State:

Shared Revenue	64,742.13
Highway Block Grant	39,792.66
State Aid Water Pollution Projects	51,211.00
Flood Damage	<u>4,670.00</u>

Total Intergovernmental Revenues - State	160,415.79
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Charges for Services:

Income from Dump	9,208.99
Income from Highway Department	450.32
Income from Fire Department	10,655.31
Parking Tickets	211.00
Income from Inspections	20.00
Sale of Checklists	40.00
Rent of Town Property & Donations	<u>75.00</u>

Total Charge for Services	20,660.62
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Miscellaneous Revenues:		
Current Use Application	3.00	
Sale of Flags	88.33	
Interest on Investments	5,742.76	
Insurance Adjustments & Claims	9,166.23	
Income from Trustees	<u>863.47</u>	
Total Miscellaneous Revenues		15,853.79
Other Financing Sources - All Funds:		
Proceeds of Long Term Notes		27,000.00
Non-Revenue Receipts - All Funds:		
Tax Anticipation Notes	285,000.00	
Reimbursement-Sewer Department	11,449.97	
Reimbursement-Library	939.77	
Reimbursement-Legal Fees	1,500.00	
Reimbursement-Police Department	15.04	
Reimbursement-Overseer	<u>3,303.76</u>	
Total Non-Revenue Receipts		<u>302,208.54</u>
Total Receipts from All Sources		\$1,892,923.71
Cash on Hand January 1, 1987		<u>214,592.37</u>
Grand Total		\$2,107,516.08

DETAILED STATEMENT OF RECEIPTS

Charlotte P. Derosia, Tax Collector	\$1,268,630.23	
State of New Hampshire		160,415.79
Licenses, Permits and Filing Fees:		
Charlotte P. Derosia, Town Clerk		101.00
Dog Licenses:		
Charlotte P. Derosia, Town Clerk		1,304.00
Motor Vehicle Permits:		
Charlotte P. Derosia, Town Clerk		82,162.00
Marriage License Fees:		
Charlotte P. Derosia, Town Clerk		156.00
Fire Department:		
Town of Lyman	\$ 8,940.50	
Town of Bath	532.47	
Town of Landaff	517.34	
Forest Fire-Equipment Charge	225.00	
Fire Certification Reimbursements	440.00	10,655.31
Town Dump:		
Town of Landaff	4,400.00	
Town of Lyman	4,800.00	
Public Service Co. of NH	8.99	9,208.99
Town Hall Rent & Donations:		
Connors Footwear	25.00	
Senior Citizens	50.00	75.00
Highway Department:		
Cliff Villeneuve	47.32	
Andrew Gutterman	79.00	
Flood Damage Repair Reimbursement	324.00	450.32
Refunds, Reimbursements and Fees:		
Insurance Adjustments & Claims:		
N.H. Municipal Association	3,070.43	
Spear-Merrill Agency, Inc.	6.80	
George M. Stevens & Son Co.	589.00	
Hartford Insurance Company	5,500.00	
Lisbon Sewer Department	11,449.97	
Lisbon District Nursing	720.56	
Town of Landaff - Flags	40.15	

Town of Lyman - Flags	48.18	
Trustees of Trust Funds	142.91	
Lisbon Public Library - SS & UC	939.77	
Police Department - parking tickets	211.00	
Police Department - phone reimburse	1.15	
Current Use Application	3.00	
Inspection Reimbursement	20.00	
Sale of Checklists	40.00	
Wilford Clark-Engineering Reimb.	1,500.00	
N.H. Ordinance - Refund	13.89	
Reimbursement to Overseer	<u>3,303.76</u>	27,600.57
Temporary Loans:		
Indian Head Bank North-Tax Anticipation		285,000.00
Long Term Notes		
Indian Head Bank North		27,000.00
Revenue Sharing Funds & Interest		14,421.74
Indian Head Bank North		
Interest on NOW Account		<u>5,742.76</u>
GRAND TOTAL		\$1,892,923.71

SUMMARY OF PAYMENTS

General Government:	
Town Officers Salaries	\$ 21,019.32
Town Officers Expenses	22,056.89
Election and Registration	433.90
Cemeteries	8,800.00
General Government Buildings	14,230.45
Reappraisal of Property	3,067.77
Planning & Zoning	600.00
Damages & Legal Expense	11,177.28
North Country Council	1,063.00
Code 101 Inspections	596.00
Public Safety:	
Police Department	56,873.95
Fire Department	27,694.27
Radio Dispatch	6,535.00
Street Lighting	19,460.28
Highways, Streets, Bridges:	
Town Maintenance:	70,889.47
Highway Block Grant	39,792.66
Sidewalks	571.44
Storm Drain Maintenance	175.80
Oil-Pug Mill Mix	18,542.59
Oil & Blacktop	13,367.94
Sanitation:	
Town Dump	30,228.84
Monitor Wells	2,937.91
Health:	
Health Department	4,618.00
Ambulances	2,389.27
Vital Statistics	100.00
Welfare:	
Town Poor	21,000.00
Culture and Recreation:	
Library	10,000.00
Parks and Playgrounds	6,569.53
Memorial Day	241.08
Chamber of Commerce Information Booth	600.00
Debt Service:	
Principal-Long Term Bonds & Notes	76,900.00
Interest-Long Term Bonds & Notes	29,653.93
Interest-Tax Anticipation Notes	2,740.29

Operating Transfers Out:		
Article 8 Landfill Reserve		5,000.00
Miscellaneous:		
FICA, Retirement, Pension Contributions		11,769.31
Insurance		50,110.56
Unemployment Compensation		1,262.86
Employees Health Insurance		13,465.63
WH-Library		939.77
Sewer Department		8,449.97
Water Department		587.04
Flood Damage		4,670.00
Unclassified:		
Payments - Tax Anticipation Notes		285,000.00
Taxes Bought By Town		43,285.93
Discounts, Abatements, Refunds		39,801.47
Article 16 School Street Bridge		10,250.00
Article 14 Hazardous Waste Collections		675.00
Article 10 Highway Department Loader (S)		44,450.00
Article 19 Computer (S)		7,986.50
Article 13 Grafton County Seniors		1,451.00
Article 12 Police Cruiser (S)		11,900.00
Payments To Other Governmental Divisions:		
To State - Dog and Marriage Licenses		257.50
Taxes Paid To County		52,349.00
To School District:	1986: \$414,529.00	
	1987: <u>253,000.00</u>	<u>667,529.00</u>
Total Payments for all Purposes		\$1,786,117.40
Cash on Hand December 31, 1987		<u>321,398.68</u>
Grand Total		\$2,107,516.08

DETAILED STATEMENT OF PAYMENTS

Detail No. 1 TOWN OFFICERS' SALARIES

Robert Reed, Selectman	\$ 1,065.00
Wallace Clough, Selectman	200.00
Walter Johnson, Selectman	697.50
David Beasley, Auditor	1,000.00
William Swett, Auditor	1,000.00
Daniel Cullen, Treasurer	1,000.00
Phyllis Rutan, Overseer of Public Welfare	1,000.00
Charlotte Derosia, Tax Collector & Town Clerk	
Salary	\$12,562.32
Auto Permits	<u>2,494.50</u>
	<u>15,056.82</u>
	\$ 21,019.32

Detail No. 2 TOWN OFFICERS' EXPENSES

Carol Cullen	\$ 8,340.34
Phyllis Rutan	1,365.54
New Hampshire Municipal Association	410.00
Lyndonville Office Equipment, Inc.	1,235.41
Sherwin Dodge Printers & Publishers	434.70
Loring, Short & Harmon	831.90
AT&T	915.15
A.P.C.O.	75.00
New England Telephone	1,589.97
Lisbon Postmaster	381.40
Thompson Publishing Group	131.80
Tower Publishing	122.70
N.H. City & Town Clerks Association	12.00
N.H. Association of Assessing Officials	20.00
Register of Deeds	1,066.48
N.H. Tax Collector's Association	25.00
Robert Reed	84.57
Petty Cash	300.00
Caledonian-Record	309.00
Tuck Press	63.00
U.S. Stamped Envelope Agency	963.60
Lisbon Tax Collector	138.43
Grafton County Probate Court	3.50
Harrison Publishing House	1,446.95
Charlotte Derosia	58.40
Equity Publishing	182.45
Littleton Office Supply	60.03
N.H. Local Welfare Administrators Association	15.00
Business Management Systems, Inc.	55.00
Moore Business Products	205.54
N.H. Municipal Secretaries Association	10.00
MacDurgin Associates	435.00
N.E. Association of City & Town Clerks	10.00

Union Leader Corporation	216.00
Balsams	15.00
Federal Licensing - JV	15.00
Branham Publishing	39.41
Family Drug Store	6.14
Capitol Business Forms Company, Inc.	279.31
Northrop's	188.17

\$ 22,056.89

Detail No. 3 ELECTION & REGISTRATION

Lauraette Clark, Ballot Clerk	20.00
Marion Wilkins, Ballot Clerk	20.00
Marion Callender, Ballot Clerk	20.00
Jane McKenzie, Ballot Clerk	20.00
Harrison Publishing House	177.00
Friends in Council	40.00
Charles Besaw, Supervisor	35.00
William Clark, Supervisor	25.00
Warren L. Wetherbee, Supervisor	25.00
Chevalo's	31.90
George Marshall, Moderator	20.00

\$ 433.90

Detail No. 4 TOWN HALL & OTHER BUILDINGS

Cleve Presby	\$ 2,494.94
Harry T. Andross, Inc.	1,702.63
Northrop's	34.40
New England Telephone	225.84
Public Service Co. of New Hampshire	2,924.57
Ray Pineo	1,450.00
Lisbon Village Hardware	140.00
Gary's Fuel	4,680.00
Kipp Alarm Service	240.00
Lyndonville Office Equipment, Inc.	129.78
MJI Chemical Company	35.00
Kenco, Inc.	102.50
Dennis Bousquet	27.50
Alice Bain	10.45
Treasurer, State of New Hampshire	15.00
Pilgrim Furniture	17.84

\$ 14,230.45

Detail No. 5 REAPPRAISAL OF PROPERTY

Cartographic Associates, Inc.	\$ 1,467.77
Malcolm G. Call	1,600.00

\$ 3,067.77

Detail No. 6 INSURANCE

Travelers Insurance Companies	\$ 86.10
Spear-Merrill Agency, Inc.	6,722.46
George M. Stevens & Son Company	27,190.00
NH Municipal Workers' Compensation Fund	<u>16,112.00</u>
	\$ 50,110.56

Detail No. 7 EMPLOYEES' HEALTH INSURANCE

New Hampshire Municipal Insurance Trust	\$ 13,465.63
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Detail No. 8 POLICE DEPARTMENT

Richard Grayson	\$ 16,932.20
Arthur Boutin	10,830.40
Gerald Grimes	12,581.23
Joel Huntley	1,448.35
Equity Publishing	60.25
Morey's Uniforms	888.15
T.A.B. Police Distributors	42.41
Northrop's	20.09
Harrison Publishing House	94.00
New England Telephone	1,148.92
Central Equipment Company	112.24
Lyndonville Office Equipment, Inc.	586.62
Littleton Office Supply	108.90
AT&T	81.20
G.A. Clark & Son, Inc.	844.54
Jesseman's Garage, Inc.	381.20
Houston's Furniture Barn	160.00
Lisbon Village Hardware	24.45
Family Drug Store	89.89
Littleton Hospital Association	60.00
Doane/Ruggles Fuel, Inc.	1,870.76
Grafton County Sheriff's Department	233.10
N.H. Association of Chiefs of Police	10.00
Abitronics	526.00
Treasurer, State of New Hampshire	135.00
Harvey Paquin	750.75
Dana Johnson	51.00
Mary Ann Durantte	48.00
Suzanne Bourque	48.00
Chris Clulow	48.00
Cheyenne Greatores	42.00
Mike Devine	39.00
Lucas Taxter	36.00
Emily Fujawa	24.00
Thomas Smith	18.00
James Pineo	18.00
Robert Brooks	18.00
Matt Fenoff	18.00
Mike Stockley	18.00

Kirk Bronson	18.00
Eric Kimber	18.00
Northern Lights Music, Inc.	41.17
New Hampshire Ordinance	488.57
Pete's Sunoco	19.25
Lisbon Postmaster	22.00
Nemco, Inc.	51.00
Kustom Quality Electronics	652.00
Norman Sherman	4,198.00
Brenda L. Knapp	493.33
Northeast Glass & Aluminum	22.03
Partstown/Lisbon	21.55
Wise Uniforms & Equipment	88.40
Paul Lawrence	63.00
Richard A. Sherburn, Inc.	231.00

\$ 56,873.95

Detail No. 9 FIRE DEPARTMENT

Dave's Auto Repair	\$ 2,127.29
Lisbon Village Hardware	28.29
Fire Engineering	18.95
American Fire Journal	14.95
Fire Chief Magazine	18.00
Firehouse	17.97
National Fire Protection Association	16.50
Abitronics	1,003.43
AT&T	440.90
Tate Enterprises	3.70
Gary's Fuel, Inc.	633.82
New England Telephone	1,418.42
Middlesex Fire Equipment Company	3,399.99
Corvus Upholstery	58.00
Partstown/Lisbon	145.65
Harry T. Andross	29.99
Laconia Fire Equipment, Inc.	139.45
United Divers, Inc.	1,795.48
St. Johnsbury Overhead Door	30.00
Motorola, Inc.	50.00
Harry T. Andross, Inc.	893.10
G.A. Clark & Son, Inc.	437.00
International Mountain Equipment, Inc.	350.36
NEDIAFC	40.00
Twin State Mutual Aid Fire Association	742.42
Ken's Locksmithery	146.00
Chevalo's	19.50
Northrop's	44.75
Marti Beasley	22.50
Capt. Roger Thompson	871.75
Treasurer, State of New Hampshire	416.00
Addison County Regional Fire School	36.00
Twin State Regional Fire School	148.50
Harry T. Andross-Forest Fire	532.47

California Contractors Supplies, Inc.	103.36
Lyndonville Office Equipment, Inc.	28.97
Robert A. Peraino, MD	35.00
Jesseman's Garage, Inc.	790.25
Alexander's Welding Service	24.00
Vermont Fire Academy	60.00
Fire Control Service, Inc. of New England	658.75
Steve Colby	4.00
N.H. State Firemen's Association	160.00
Leon Costello Company	976.98
Roger & Richard Graves	15.00
International Assoc. of Electrical Inspectors	10.00
N.H. Fire Standards & Training Commission	70.00
LaRoche Chevrolet-Buick, Inc.	51.50
Tempo Glove Mfg., Inc.	117.34
Sunset Printing & Advertising Specialties	155.03
Dray Publications, Inc.	147.00
Maurice Nihan	41.40
3D Fire Apparatus, Inc.	72.81
Vermont State Firefighters Association	27.00
Harrison Publishing House	32.00
Baron Enterprises	171.75
Linda Bromage, Treasurer	7,851.00

\$ 27,694.27

Detail No. 10 HEALTH DEPARTMENT

North Country Home Health Agency, Inc.	\$ 3,018.00
Woodsville Cottage Hospital	500.00
Littleton Hospital	500.00
White Mountain Mental Health & Development	500.00
Karl Herzig, Health Officer	100.00

\$ 4,618.00

Detail No. 11 VITAL STATISTICS

Charlotte Derosia	\$ 100.00
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Detail No. 12 STORM-DRAIN MAINTENANCE

E. J. Prescott, Inc.	\$ 175.80
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Detail No. 13 TOWN DUMP

Russell Naylor	\$ 4,459.80
Cleve Presby	5,452.20
N.H. Resource Recovery Association	85.00
Gary's Fuel, Inc.	3.00
Public Service Co. of NH	237.73
Suburban Propane	106.54
Partstown/Lisbon	480.70
Lisbon Village Hardware	63.25

Lester Bousquet	534.58
Bradley Mackie	302.54
Treasurer, State of New Hampshire	35.00
Northrop's	7.15
Francis Corum	20.00
Doane/Ruggles Fuel, Inc.	192.84
Presby Construction, Inc.	825.00
Clarence Pickens	237.00
Robert J. Veilleux Service Center	1,289.19
Maurice Cuthbertson, Jr.	692.00
American Chemical Industries, Inc.	214.15
Harry T. Andross, Inc.	74.00
David Blake	256.00
Noyes Tire Company	4,250.00
Recycling Services, Inc.	3,431.93
Tate Enterprises	131.04
N.H. Explosives & Machinery Corp.	1,335.74
E-Z Steel & Fabrication	126.36
Dennis Bousquet	288.87
Michael Oakes	174.00
Varney-Smith Lumber Co., Inc.	163.03
Tuck Press	33.00
Caledonian-Record	42.50
Equipment Charge to Dump	4,265.00
Sherwin Dodge Printers & Publishers	19.70
B-B Chain Company	400.00

\$ 30,228.84

Detail No. 14 MONITOR WELLS

BCI Geonetics, Inc.	\$ 2,937.91
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Detail No. 15 SUMMER MAINTENANCE - REVENUE SHARING

Maurice Cuthbertson, Jr.	\$ 2,928.00
Lester Bousquet	2,194.11
Russell Naylor	2,033.22
Bradley Mackie	2,001.94
Lawson Products, Inc.	72.24
Computurn	30.00
Maurice Nihan	40.00
A.D. Sanel, Inc.	18.22
Partstown/Lisbon	953.37
Agway, Inc.	169.90
Jesseman's Garage, Inc.	199.99
Tate Enterprises	30.24
Lisbon Village Hardware	62.97
N.H. Explosives & Machinery Corp.	147.58
Northeast Glass	110.04
New England Telephone	59.61
Public Service Co. of NH	242.73
Chadwick-BaRoss, Inc.	327.05
Merriam-Graves Corporation	32.15

Gary's Fuel, Inc.	840.35
William Wallace	30.99
Lester Bousquet	30.00
Petty Cash - postage	5.62
Northrop's	17.00
Clarence Pickens	579.00
Scruggs Hardware	179.85
New England Barricade	67.50
Miller Welding Supply	55.46
Burtco Metal Systems	860.30
State of New Hampshire - MV	3.00
deWildt Excavation, Inc.	99.31

\$ 14,421.74

Detail No. 16 SUMMER MAINTENANCE

Maurice Cuthbertson, Jr.	\$ 2,076.00
Lester Bousquet	1,674.00
Russell Naylor	720.00
Bradley Mackie	1,695.00
Lawson Products, Inc.	80.82
A.D. Sanel, Inc.	54.73
Partstown/Lisbon	355.28
Agway, Inc.	272.00
Jesseman's Garage, Inc.	685.85
Tate Enterprises	19.54
Lisbon Village Hardware	60.47
N.H. Explosives & Machinery Corp.	31.86
New England Telephone	79.28
Public Service Co. of NH	131.10
Chadwick-BaRoss, Inc.	64.50
Merriam-Graves Corporation	36.11
Gary's Fuel, Inc.	1,292.57
Lester Bousquet	35.00
Northrop's	28.00
Clarence Pickens	1,536.00
New England Barricade	84.60
deWildt Excavation, Inc.	300.69
H.D. Chasen Company, Inc.	30.27
Treasurer, State of New Hampshire	15.00
Deb's Wheel & Deal Shop	182.90
Richard Smith	1,357.00
AT&T	6.75
Noyes Tire Company	(50.00)
Lyndonville Office Equipment, Inc.	29.49
Clinton Clough	2,375.00
Jordon-Milton Machinery	44.39
Blackmount Equipment, Inc.	147.00
Precision Lubricants	127.80
Harrison Publishing House	91.75
Moulton Construction, Inc.	1,430.00
Pete's Sunoco	5.00

Littleton Mini-Motors

12.50

\$ 17,118.25

Detail No. 17 WINTER MAINTENANCE

John Northrop	\$ 4,075.50
Lester Bousquet	5,360.33
Russell Naylor	5,082.34
Bradley Mackie	3,732.74
Norman Gallant	354.85
Gary Gagnon	262.53
Northrop's	170.15
H.D. Chasen Company, Inc.	129.88
Donbeck Sales	119.00
N.H. Explosives & Machinery Corp.	128.04
Tate Enterprises	31.19
Northern Petroleum	334.98
Jesseman's Garage, Inc.	4,838.19
Doane/Ruggles Fuel, Inc.	473.60
Gary's Fuel, Inc.	2,353.11
New England Telephone	104.58
Public Service Co., of NH	774.51
Dave's Auto	350.00
Partstown/Lisbon	635.78
Interstate Equipment, Inc.	376.15
Robert J. Vielleux Service Center	338.13
Lisbon Village Hardware	80.90
Lawson Products, Inc.	103.06
Pete's Sunoco	78.10
Johnson & Dix Fuel Corp.	179.55
AT&T	13.70
Deb's Wheel & Deal Shop	130.10
Francis Corum	584.00
Maurice Cuthbertson, Jr.	2,520.00
Dennis Bousquet	1,040.65
Michael Oakes	1,876.00
Cargill Salt Eastern	2,500.92
Agway, Inc.	259.98
Littleton Gravel Company	2,716.20
Abitronics	75.00
Equipment Charges to Dump	(4,265.00)
G.A. Clark & Son, Inc.	344.13
Santy's Auto Service	79.57
Harry T. Andross, Inc.	58.80
Merriam-Graves Corporation	80.00
Noyes Tire Company	8.24
Pike Industries	860.00
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	\$ 39,349.48

Detail No. 18 HIGHWAY BLOCK GRANT

International Salt Company	\$ 5,147.91
Peter Mossey, Jr.	2,061.00
Maurice Cuthbertson, Jr.	5,628.00
Lester Bousquet	4,164.00
Russell Naylor	4,071.92
Bradley Mackie	2,034.00
Clarence Pickens	489.00
Jordon-Milton Machinery	154.48
Doug Cate	1,417.50
Varney-Smith Lumber Co., Inc.	3.29
Lisbon Village Hardware	152.81
Partstown/Lisbon	982.82
State of New Hampshire - MV	10.00
New England Barricade	56.40
N.H. Explosives & Machinery Corp.	81.65
Northern Petroleum	163.26
Tate Enterprises	222.98
New England Telephone	136.25
Gary's Fuel	2,646.24
Public Service Co. Of NH	203.87
J.K. Land Service	1,000.00
Scruggs Hardware	59.95
Chadwick-BaRoss, Inc.	41.70
Fox Valley Systems, Inc.	37.34
Jesseman's Garage, Inc.	95.00
Northrop's	32.28
Richard Smith	1,840.00
AT&T	6.75
MacKenzie Auto Parts, Inc.	18.58
Presby Construction, Inc.	1,977.50
Curtis Industries, Inc.	86.32
Dennis Bousquet	1,332.89
Lawson Products, Inc.	137.55
Precision Lubricants	66.84
Michael Oakes	1,306.50
A.D. Sanel, Inc.	40.48
Harry T. Andross, Inc.	18.00
E-Z Steel & Fabrication	184.90
Country Gas	70.72
Zep Manufacturing Company	202.06
Santy's Auto Service	479.52
Marro Tree Experts	500.00
B-B Chain Company	430.40
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	\$ 39,792.66

Detail No. 19 OIL - PUG-MILL MIX

N.H. Bituminous Company, Inc.	\$ 18,542.59
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Detail No. 20 OILING & BLACKTOP

Blaktop, Inc.	\$ 1,652.00
Pike Industries, Inc.	641.94
Moose Brook Land Management	127.75
N.H. Bituminous Company, Inc.	<u>10,946.25</u>

\$ 13,367.94

Detail No. 21 SIDEWALKS

Varney-Smith Lumber Co., Inc.	\$ 68.70
Pike Industries, Inc.	<u>502.74</u>

\$ 571.44

Detail No. 22 STREET LIGHTING

Public Service Co. of NH	\$ 19,460.28
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Detail No. 23 CODE 101 INSPECTIONS

Harry T. Andross, Inc.	\$ 596.00
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Detail No. 24 RADIO DISPATCH

Abitronics	\$ 390.00
Joan Guilmette	4,825.00
Charlotte Derosia	<u>1,320.00</u>

\$ 6,535.00

Detail No. 25 LIBRARY

Lisbon Public Library	\$ 10,000.00
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Detail No. 26 DAMAGES & LEGAL EXPENSES

Moulton Law Firm	\$ 5,924.36
Thompson Appraisal Co., Inc.	1,750.00
Ransmeier & Spellman	1,554.92
Frederick A. Erb, DVM	128.00
Provan & Lober, Inc.	1,500.00
Kellogg Surveying & Mapping	<u>320.00</u>

\$ 11,177.28

Detail No. 27 PARKS & PLAYGROUNDS

Lisbon United Methodist Church	\$ 64.00
Larry Mackie	98.00
Carrie Myers	1,950.00
Nichole Knighton	<u>1,550.00</u>

Thomas White	550.00
Indian Head Bank North	289.61
NHMA-Unemployment Compensation Trust	59.92
Doyle's Lawn Care	108.00
Lisbon Lions Club - Ski Tow	1,000.00
Lisbon Lions Club - Skating Rink	900.00

\$ 6,569.53

Detail No. 28 CEMETERIES

Grove Hill Cemetery Association	\$ 8,100.00
Salmon Hole Cemetery Association	700.00

\$ 8,800.00

Detail No. 29 TEMPORARY LOANS

Indian Head Bank North	\$285,000.00
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Detail No. 30 TEMPORARY LOANS INTEREST

Indian Head Bank North	\$ 2,740.29
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Detail No. 31 LONG TERM NOTES & BONDS

Indian Head Bank North (1-Ton Truck)	\$ 6,250.00
Connecticut National Bank (Sewer Bond - 2nd Issue)	10,000.00
First National Bank of Boston (Coupon Bonds)	30,000.00
Indian Head Bank North (Highway Dept. Truck)	5,400.00
Indian Head Bank North (Fire Alarm System)	3,500.00
Indian Head Bank North (Dump Note)	6,250.00
Farmers Home Administration (Sewer Bond)	10,000.00
Farmers Home Administration (Fire Truck)	5,500.00

\$ 76,900.00

Detail No. 32 INTEREST ON LONG TERM NOTES & BONDS

Indian Head Bank North (1-Ton Truck)	\$ 1,580.79
Connecticut National Bank (Sewer Bond - 2nd Issue)	480.00
First National Bank of Boston (Coupon Bonds)	13,406.22
Indian Head Bank North (Highway Dept. Truck)	960.75
Indian Head Bank North (Fire Alarm System)	486.70
Indian Head Bank North (Dump Note)	2,139.47
Farmers Home Administration (Sewer Bond)	9,500.00
Farmers Home Administration (Fire Truck)	1,100.00

\$ 29,653.93

Detail No. 33 EMPLOYEES' RETIREMENT & SOCIAL SECURITY

Indian Head Bank North (Social Security)	\$ 8,926.16
Indian Head Bank North (Medicare)	145.46

New Hampshire Retirement System	2,672.51
Treasurer, State of New Hampshire (OASI)	<u>25.18</u>
	\$ 11,769.31
Detail No. 34 UNEMPLOYMENT COMPENSATION	
NHMA-Unemployment Compensation	\$ 1,262.86
Detail No. 35 LIBRARY SOCIAL SECURITY & UNEMPLOYMENT	
Indian Head Bank North (Social Security)	\$ 853.40
NHMA-Unemployment Compensation	<u>86.37</u>
	\$ 939.77
Detail No. 36 SEWER DEPARTMENT	
Gary's Fuel	\$ 470.63
Advance	3,000.00
Indian Head Bank North	4,836.45
Bradley Mackie	20.65
NHMA - Unemployment Compensation	104.99
Dennis Bousquet	<u>17.25</u>
	\$ 8,449.97
Detail No. 37 WATER DEPARTMENT	
Bradley Mackie	\$ 39.63
Lester Bousquet	64.16
Russell Naylor	34.62
Dennis Bousquet	34.50
Indian Head Bank North	<u>414.13</u>
	\$ 587.04
Detail No. 38 DISCOUNTS, ABATEMENTS, REFUNDS	
Ronald B. MacGilvary	\$ 27.00
Lisbon Tax Collector (Kober)	13,750.14
Donna Stevens-Jacobs	1,394.94
David Lane	513.27
Richard & Jeanette Renna	223.59
Steven Shea	155.05
Foster Brothers Logging	1,179.00
Lisbon Town Clerk & Tax Collector	38.00
Olive Bosiak	14.52
Roy & Ethel Barnett	90.77
Wesley & Dorothy Gordon	5.60
Warren L. Wetherbee	257.66
Dalton Webster	16.25
New England Electric Wire	<u>22,135.68</u>
	\$ 39,801.47

Detail No. 39 ARTICLES

Article 16 (1984) School Street Bridge Treasurer, State of New Hampshire	10,250.00
Article 8 - Landfill Reserve Trustees of the Trust Funds	5,000.00
Article 14 - Hazardous Waste Collection North Country Council	675.00
Article 10 - Highway Department Loader (Surplus Funds) Jordon-Milton Machinery, Inc.	44,450.00
Article 19 - Computer (Surplus Funds) Business Management Systems	\$4,900.00
Lisbon Water Department	<u>3,086.50</u>
Article 13 - Grafton County Senior Citizens Council	1,451.00
Article 12 - Police Cruiser (Surplus Funds) Jesseman's Garage, Inc.	<u>11,900.00</u>
	\$ 81,712.50

Detail No. 40 ADVERTISING & REGIONAL ASSOCIATIONS

North Country Council, Inc.	\$ 1,063.00
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Detail No. 41 TAXES BOUGHT BY TOWN

Lisbon Tax Collector	\$ 42,106.79
Lisbon Sewerage Treatment Facility	<u>1,179.14</u>
	\$ 43,285.93

Detail No. 42 MEMORIAL DAY

Clifford Sawyer	\$ 241.08
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Detail No. 43 PLANNING BOARD

Lisbon Planning Board	\$ 600.00
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Detail No. 44 INFORMATION BOOTH

Lisbon Chamber of Commerce	\$ 600.00
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Detail No. 45 ROSS AMBULANCE SERVICE

Ross Ambulance Service	\$ 2,389.27
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Detail No. 46 TOWN POOR

Overseer of the Poor	\$ 21,000.00
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Detail No. 47 MARRIAGE LICENSE FEES

Treasurer, State of New Hampshire	\$ 182.00
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Detail No. 48 DOG LICENSE FEES

Treasurer, State of New Hampshire	\$ 75.50
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Detail No. 49 FLOOD DAMAGE

S.R. Williams & Sons	\$ 4,346.00
Town of Lisbon	<u>324.00</u>
	\$ 4,670.00

Detail No. 50 COUNTY TAXES

Grafton County Treasurer	\$ 52,349.00
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Detail No. 51 SCHOOL DISTRICT

Lisbon District 1 Special	\$495,888.00
Lisbon District 3 Town	<u>171,641.00</u>
	\$667,529.00

INVESTMENT FUND - REVENUE SHARING

Cash on Hand, January 1, 1987	\$14,421.74
U.S. Treasurer	278.00
Interest Earned	<u>128.85</u>
	\$14,828.59
Less Withdrawal - 1987	<u>14,421.74</u>
	\$ 406.85

Respectfully submitted,

Daniel J. Cullen, Treasurer

BUFFINGTON FUND

RECEIPTS

Cash on Hand, January 1, 1987	\$12,968.98
Bank of New Hampshire	22,580.91
Interest Earned	<u>490.70</u>
	\$36,040.59

PAYMENTS

Orders of Selectmen Paid	\$34,943.81
Cash on Hand, December 31, 1987	<u>1,096.78</u>
	\$36,040.59

Respectfully submitted,

Daniel J. Cullen, Treasurer

HOUSING IMPROVEMENT PROGRAM PHASE I - OPERATING ACCOUNT

Receipts

Cash on Hand, January 1, 1987	\$ 4,142.30
Transfers from Investment Account	140,543.12
Other Income	<u>2,183.86</u>
	\$146,869.28

Payments

Orders of Selectmen Paid	\$146,394.20
Bank Service Charge	7.95
Cash on Hand December 31, 1987	<u>467.13</u>
	\$146,869.28

HOUSING IMPROVEMENT PROGRAM PHASE I - INVESTMENT ACCOUNT

Receipts

Cash on Hand, January 1, 1987	\$ 45,183.68
State of New Hampshire	91,778.00
Other Income	3,683.36
Interest earned on account	<u>596.04</u>
	\$141,241.08

Payments

Transfers to Operating Account	\$140,543.12
Bank Service Charge	17.66
Cash on Hand December 31, 1987	<u>680.30</u>
	\$141,241.08

HOUSING IMPROVEMENT PROGRAM PHASE II - OPERATING ACCOUNT #1

Receipts

State of New Hampshire	\$ 5,000.00
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Payments

Orders of Selectmen Paid	\$ 4,106.76
Bank Service Charge	.40
Cash on Hand December 31, 1987	<u>892.84</u>
	\$ 5,000.00

HOUSING IMPROVEMENT PROGRAM PHASE II - OPERATING ACCOUNT #2

Receipts

State of New Hampshire	\$ 4,400.00
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Payments

Orders of Selectmen Paid	\$ 2,986.54
Cash on Hand December 31, 1987	<u>1,413.46</u>
	\$ 4,400.00

HOUSING IMPROVEMENT REPAYMENT ACCOUNT

Payments Received	\$ 5,977.45
Interest Earned	<u>153.44</u>
Balance, December 31, 1987	\$ 6,130.89

Respectfully submitted,

Daniel J. Cullen
Treasurer

SEWERAGE FACILITY OPERATING ACCOUNT

RECEIPTS

Cash on Hand, January 1, 1987	\$ 1,387.23
Charlotte Derosia, Collector	45,872.36
Town - Advance	3,000.00
Interest Earned	299.21
Miscellaneous Income	<u>111.24</u>
	\$50,670.04

PAYMENTS

Orders of Selectmen Paid	\$47,547.21
Cash on Hand, December 31, 1987	<u>3,122.83</u>
	\$50,670.04

Respectfully submitted,

Daniel J. Cullen, Treasurer

DETAILED STATEMENT OF PAYMENTS SEWERAGE FACILITY

Ronald Brown, Sr.	\$16,720.00
Littleton Office Supply	31.82
Blackmount Equipment, Inc.	133.08
Partstown/Lisbon	562.54
Red Hed Supply	400.40
Northrop's	80.45
Lisbon Village Hardware	191.19
Jesseman's Garage, Inc.	312.90
George M. Stevens & Son Co.	1,258.00
New England Telephone	1,724.34
Deb's Wheel & Deal Shop	443.90
Jones Chemicals, Inc.	1,584.59
Public Service Co. of NH	8,688.16
Fisher Scientific	373.31
G.A. Clark & Son, Inc.	85.82
Barre Electric Company	62.33
Lyndonville Office Equipment, Inc.	17.25
Ross Oil	469.64
Clinton Clough Construction	120.00
Ambicon Corporation	918.39
NHPCA	10.00
AT&T	27.20
Town - Advance Return	6,000.00
Town - Social Security	1,231.27
Town - Labor	37.90
Town - Gas	470.63
MJI Chemical Company	171.00
Town - Unemployment Compensation	104.99
Hach Company	34.94
Graphic Controls Corporation	80.00
ABC Manufacturing	42.20
Varney-Smith Lumber Co., Inc.	34.64
Tate Enterprises	63.05
Charlotte Derosia	500.00
Lisbon Water Department	1,193.25
Santy's Auto Service	16.00
J.C. Whitney & Company	214.94
Town of Littleton	325.00
Union Mutual Fire Insurance Co.	1,110.00
R.E. Erickson Co., Inc.	552.07
R & R Communications	52.65
Townline Equipment Sales, Inc.	94.30

New England Barricade	94.90
Loring, Short & Harmon	5.00
F.R. Mahony & Associates, Inc.	288.17
Harry T. Andross, Inc.	18.00
Health Research, Inc.	36.00
Gary's Fuel, Inc.	495.00
New England Balance Service	<u>66.00</u>
	\$47,547.21

REPORT OF THE SEWERAGE COLLECTOR

Warrant of 1/1/87 to 6/30/87	\$26,351.00		
Costs (Collector's Sale)	44.00		
Interest	<u>161.45</u>		
	\$26,556.45		
Less: Uncollected	\$ 1,775.00		
Abated	<u>40.00</u>	<u>1,815.00</u>	<u>\$24,741.45</u>
Warrant of 6/30/87 to 12/31/87	\$26,173.50		
Interest	<u>29.41</u>		
	\$26,202.91		
Less: Uncollected	\$ 4,978.00		
Abated	<u>94.00</u>	<u>5,072.00</u>	<u>21,130.91</u>
Collected and Remitted to Treasurer			\$45,872.36

Respectfully submitted,

Charlotte P. Derosia
Collector

TREASURER'S REPORT - WATER DEPARTMENT

Cash Balance, January 1, 1987		\$ 5,029.22
Receipts for Year:		
C. Derosia, Collector	\$58,585.95	
Indian Head Bank North,		
Interest on NOW Account	496.50	
Transferred from CD	<u>3,188.39</u>	62,270.84
Less Commissioner's Orders Paid		<u>-59,488.94</u>
Cash Balance, December 31, 1987		\$ 7,811.12

Respectfully submitted,

Cindy Derosia, Treasurer

DETAILED STATEMENT OF PAYMENTS WATER DEPARTMENT

Maintenance of Storage Tank and Well:

Ronald Brown, Labor	\$ 672.00	
Public Service Co. of N.H.	13,151.50	
New England Tel and Tel	451.68	
Partstown, Lisbon	57.70	
New England Meter Service	276.86	
Lisbon Village Hardware	<u>1.18</u>	\$14,610.92

Maintenance of Lines:

Ronald Brown, Labor	924.00	
Wallace Clough, Expenses	300.00	
Town of Lisbon, Labor	191.20	
Pipeline Supply, Inc.	1,085.00	
Lisbon Village Hardware, Supplies	40.20	
ET and HK Ide, Inc., Supplies	39.00	
Public Works Supply, Inc., Supplies	889.64	
C.A. Turner, Inc.	113.98	
Wastem Inc., Supplies	775.00	
Deb's Wheel & Deal, Supplies	27.40	
Joel Huntley, Labor	56.00	
Littleton Mini Motors, Supplies	27.00	
Red Head Supply, Inc., Supplies	<u>234.00</u>	4,702.42

Administration:

Robert Clark, Commissioner	100.00	
Wallace Clough, Commissioner	100.00	
Raymond Pineo, Commissioner	100.00	
Cindy Derosia, Treasurer	100.00	
Charlotte P. Derosia, Collector and Bookkeeper	<u>900.00</u>	1,300.00

Miscellaneous:

Town of Lisbon, Telephone	10.00	
National Flood Insurance	272.00	
Rent Collector, Overpayment	54.00	
Attny. Karl T. Bruckner, Advice	25.00	
State of NH, Operators Licenses	210.00	
Lyndon Office Supplies, Inc., Supplies	132.10	
North East Rural Water Assoc., Dues	25.00	
U.S. Stamped Envelope Agency, Postage	268.80	
George S. Stevens Co., Insurance	173.00	
N.H. Water Works Assoc., Dues	30.00	
Town of Lisbon, OASI	207.06	
State of N.H., Testing Water	192.00	
Farmers Home Ad., Payment Debt & Int.	32,449.00	
Lisbon Regional School	4,797.00	
Indian Head Bank, North, Checks	<u>30.64</u>	38,875.60

Total Cash Payments

\$59,488.94

WATER DEPARTMENT

ASSETS

Certificates of Deposit, Indian Head Bank North		
#70426373-0	\$15,106.15	
#70420084-9	<u>5,270.03</u>	\$20,376.18
Indian Head Bank, North, Checking Account		7,811.12
Uncollected Bills:		
For Water Services	\$ 2,253.00	
For Labor Etc.	<u>134.50</u>	<u>2,387.50</u>
TOTAL		\$30,574.80

LIABILITIES

Deposit in Advance of Water Rents	\$ 160.00
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REPORT OF THE WATER RENT COLLECTOR

Warrant of 7/1/86 to 12/31/86			\$28,106.80	
Interest Collected			<u>107.89</u>	
			\$28,214.69	
Less: Uncollected	\$ 5,274.30			
Abated	<u>160.00</u>	<u>5,434.30</u>		<u>\$22,780.39</u>
Warrant of 1/1/87 to 6/30/87			\$31,383.80	
Interest Collected			<u>584.71</u>	
Overpayment			<u>10.00</u>	
			\$31,978.51	
Less: Uncollected	\$ 2,253.00			
Abated	<u>222.00</u>	<u>2,475.00</u>		<u>\$29,503.51</u>
				\$52,283.90
Bills for Labor & Materials uncollected as of 12/31/87			\$ 149.50	
Bills given to collector in 1987			<u>6,302.05</u>	
			\$ 6,451.55	
Less: Uncollected	134.50			
Abated	<u>15.00</u>	<u>149.50</u>		<u>\$ 6,302.05</u>
Total Collected and Remitted to Treasurer				\$58,585.95

WATER WORKS IMPROVEMENT ACCOUNT

Cash in Checking Account			\$ 1,189.79
Certificate of Deposit	\$14,421.73		
Accrued Interest	<u>573.35</u>		<u>14,995.08</u>
			\$16,184.87

Respectfully submitted,

Daniel J. Cullen, Treasurer

TRUSTEES & STAFF OF THE LISBON PUBLIC LIBRARY

TRUSTEES

Marion Boy	Term Expires 1988
Christie Jamieson	Term Expires 1988
Rita Z. Besaw, Resigned	
Ruth Marshall, Appointed, Co-chairman	Term Expires 1988
Jacqueline Taxter	Term Expires 1989
Harold Haywood, Chairman	Term Expires 1990
Dorothy W. Presby	Term Expires 1990

STAFF

Gerri Liveston, Librarian
Patricia G. Winslow, Assistant
Elaine Clough, Assistant
Merry Locke, Assistant

PROPOSED LIBRARY BUDGET

Expenses

Gerri Liveston	\$ 3,600.00	
Patricia G. Winslow	1,500.00	
Elaine Clough	940.00	
Merry Locke	400.00	
Gerri Liveston, cleaning	520.00	
Treasurer's Salary	135.00	
Social Security	450.00	
Unemployment Compensation	85.00	
Books	2,400.00	
Magazines	500.00	
Audio-visual Tapes	175.00	
Electricity	450.00	
Telephone	325.00	
Supplies & Repairs	640.00	
Insurance	<u>880.00</u>	\$13,000.00

Income

Interest on Trust Funds	\$ 1,000.00	
Memorial Gifts & Cash Gifts	500.00	
Other Income	1,000.00	
Town Appropriation	<u>10,500.00</u>	\$13,000.00

TREASURER'S REPORT - LISBON PUBLIC LIBRARY

Receipts

Cash on hand January 1, 1987	\$ 3,798.13	
Town Appropriation	10,000.00	
Interest on Trust Funds	1,091.54	
Memorial Gifts	75.00	
Cash Gifts	92.95	
From Town of Landaff	100.00	
From Town of Lyman	100.00	
Grant from State of N.H.	107.29	
From Noah's Ark Knitting Group	187.00	
For use of Copier	153.50	
Interest on NOW Account	205.84	
Books Sold	<u>76.00</u>	<u>\$15,987.25</u>

Disbursements

Salaries:

Gerri Liveston	\$ 2,945.94	
Patricia G. Winslow	1,379.13	
Elaine Clough	947.77	
Merry Locke	62.06	
Ruth Marshall	12.75	
Gerri Liveston	485.00	
Dorothy W. Presby	135.00	
Social Security	426.75	
Unemployment Compensation	82.54	
Books	2,248.54	
Magazines	490.43	
Electricity	457.01	
Telephone	329.71	
Tapes	173.75	
Supplies & Repairs	660.92	
Insurance	<u>881.00</u>	<u>\$11,718.30</u>
Cash on hand December 31, 1987		\$ 4,268.95

Respectfully submitted,

Dorothy W. Presby, Treasurer

LIBRARIAN'S REPORT

Circulation of Books:

Adult (including magazines)	5775	
Juvenile	<u>3394</u>	
Total		9169

Increase of Book Stock:

Adult Purchases	170	
Juvenile Purchases	<u>107</u>	
Total Purchases		277

Book Gifts

Memorials - Adult	9	
Donations	<u>152</u>	
Total Gifts		161

Books Borrowed:

State Library	18	
North Country Libraries	75	
Extension Office	<u>50</u>	
Total Borrowed		143

Books Loaned to Other Libraries 8

Films Borrowed from State Library 155

Petty Cash Account

Balance, December 31, 1986	\$ 1.70
Received from Fines, Donations, etc.	<u>184.09</u>
Total Receipts	\$185.79
Spent for Postage, Book Returns, etc.	<u>161.61</u>
Balance, December 31, 1987	\$ 24.18

Respectfully submitted,

Gerri Liveston, Librarian

REPORT OF THE OVERSEER OF PUBLIC WELFARE

To the voters of the Town of Lisbon, I hereby submit my report as Overseer of the Public Welfare.

Cash on hand, January 1, 1987	\$ 380.88
Received from the Town of Lisbon	21,000.00
Reimbursements	<u>5.00</u>
Total Receipts	\$21,385.88
Expenditures:	
Aid to Adults - Direct	\$21,215.82
Bank Charges	<u>25.14</u>
Total Expenditures	\$21,240.96
Cash on Hand, December 31, 1987	\$ 144.92

Respectfully submitted,

Phyllis Rutan
Overseer of Public Welfare

SKATING RINK REPORT

Balance, January 1, 1987	\$ 219.05
Town Appropriation	<u>800.00</u>
Balance, December 31, 1987	\$1,019.05

Note: No Money Was Spent Out Of This Account In 1987. Bills
Were Paid Out Of Lions Club's Regular Account

Respectfully submitted,

Robert Clark
Skating Rink Chairman

GROVE HILL CEMETERY ASSOCIATION

Cash on Hand January 1, 1987

\$ 1,624.72

RECEIPTS

Internments	\$ 955.00	
Dividends	919.55	
Interest	3,270.21	
Indian Head Bank North, (Shares)	108.00	
Lots Sold	300.00	
Transfer from Savings	<u>2,000.00</u>	\$ 7,552.76
 Town Appropriations		 <u>8,100.00</u>
		 \$ 17,277.48

DISBURSEMENTS

Rodney Tardiff, Sexton	\$ 2,925.99	
Labor, Help	4,912.04	
Workman's Comp. & Liability	955.00	
Materials and Supplies	312.41	
Employer's Quarterly Tax & UC Fund	3,051.74	
Indian Head Bank North, Box Rent	10.00	
Gas and Oil	434.79	
G.A. Clark & Son, Inc.-2 New Mowers & Exps.	756.73	
Maurice Deming, Jr. -Bought used truck	750.00	
Officer's Salaries	310.18	
Village Green Florist	78.00	
Presby Construction - loam	<u>285.00</u>	\$ 14,781.88
 Balance on hand January 1, 1988		 2,495.60

Respectfully submitted,

Joyce Dodge,
Secretary & Treasurer

SALMON HOLE CEMETERY ASSOCIATION

INCOME

Cash on Hand 1/1/87	\$ 6.95
Trust Funds	341.85
Town of Lisbon	700.00
Bank Interest	<u>3.87</u>
	\$1,052.67

EXPENSES

Gas and Oil	\$ 41.75
Varney & Smith	39.69
Susan Dodge (Reimbursement)	20.00
Labor	<u>947.36</u>
	\$1,048.80
Cash on Hand December 31, 1987	\$ 3.87

POLICE DEPARTMENT - COURT CASES

MOTOR VEHICLE

Operating Without a License	5
Non-Inspection	18
Driving While Intoxicated	10
Speed	21
Unsafe Tires	1
Disorderly Conduct with a Motor Vehicle	1
Failure to obtain a New Hampshire License	2
Yellow Line Violation	25
Unregistered Motor Vehicle	3
Misuse of Plates	1
Failure to Yield	3
Stop Sign	2
Operating After Revocation	1
Red Light	1
Allowing Improper Person To Operate	1
Conduct After Accident	3
Failure to Stop at RR Crossing	1
	<u>99</u>

CRIMINAL

Possession of a Controlled Drug	1
Criminal Mischief	8
Theft by Unauthorized Taking	14
Simple Assault	5
Procuring	2
Minor in Possession of Alcohol	7
Contempt of Court	8
Allowing Dog to Run	3
Failure to Appear	1
Red Light	1
Indecent Exposure	1
Fraud - Issuing Bad Check	3
Sale of a Controlled Drug	1
Cruelty to Animals	6
Felon in Possession of a Firearm	1
Fraud	1
Interference of Custody	1
Fugitive from Justice	1
Juvenile Cases	<u>10</u>
	<u>75</u>

Total Court Cases 174

POLICE DEPARTMENT - DUTY LOG

Complaints Received and Investigated	864
Accidents Investigated	89
Arrest for other Departments	33
Assist other Departments	335
Assist Motorist or Persons	368
Deliver Emergency Message's	36
Dog Complaint's	70
Found Lost Property	22
Livestock Complaint's	8
Open Doors	22
Transported Subject's to Hospital	21
Emergency Blood Runs	6
Motor Vehicle Stops	254
Motor Vehicle Summons	99
Subject's Taken into Custody	49
Intrusions Alarms Answered	20
Total Calls Received	
Night Dispatch	1624
Day Dispatch	3248

Respectfully submitted,

Richard Grayson
Chief of Police

REPORT OF TRUST FUNDS on December 31, 1987

Date of Creation	Trust Funds Purpose of Creation	Amount of Principal	New Funds or Gains	Income during 1987	Expended during 1987	Balance Dec 31, 1987
Mar 12, 1895	Eastman Fund (Charles O. Eastman) - Salmon Hole Cemetery lots 1-3					
	2-3 Books (non fiction) - Lisbon Public Library	257.57		18.04	18.04	-00-
Oct 13, 1921	Lucy D. Richardson Fund - care of lot, Salmon Hole Cemetery	141.47		9.91	9.91	-00-
Mar 24, 1924	Wm. S. Nelson Fund - care of Grove Hill Cemetery lots 6 & 97	88.16		6.18	6.18	-00-
Apr 3, 1929	Mary R. Cummings Fund - for the Lisbon Public Library	1,555.83		108.97	108.97	-00-
Mar 28, 1931	John Band Fund - for the Lisbon Public Library	300.13		21.02	21.02	-00-
Jul 21, 1934	George F. & Luella Parker Cushman Fund - for the Lisbon Library ..	2,400.00		168.10	168.10	-00-
Oct 20, 1934	Ida M. Bishop Fund - care of J. Bishop lot, Salmon Hole Cemetery	100.00		7.01	7.01	-00-
Apr 26, 1947	Ida M. Bishop Fund #2 - same as above	100.00		7.01	7.01	-00-
Jun 29, 1935	Blanche H. Crane Fund - care of W. Wetherbee lot, S. H. Cemetery ...	100.00		7.01	7.01	-00-
Oct 19, 1942	Lawrence K. Ford Fund - part care of lot, Grove Hill Cemetery	50.00		3.50	3.50	-00-
Oct 9, 1943	Lavina Conrad Fund - part care M. H. Noyes lot, S. H. Cemetery	50.00		3.50	3.50	-00-
Apr 26, 1944	George O. Savage Fund - care of Savage lot, Grove Hill Cemetery	150.00		10.51	10.51	-00-
Aug 27, 1945	Whiting Fund - care of lot, Salmon Hole Cemetery	150.00		10.51	10.51	-00-
Jan 13, 1947	Susan M. Dexter Fund - care of lot, Salmon Hole Cemetery	100.00		7.00	7.00	-00-
May 17, 1948	Roy E. Clark Fund - care of lot, Salmon Hole Cemetery	100.00		7.00	7.00	-00-
Oct 8, 1948	Ralph F. Bedell Fund - care of that part of Horace Wetherbee lot, Salmon Hole Cemetery where R. F. Bedell is buried	100.00		7.00	7.00	-00-
Jun 23, 1949	Mrs. Harry Wetherbee Fund - care of the Wetherbee half of Horace Wetherbee lot, Salmon Hole Cemetery	50.00		3.50	3.50	-00-
Jul 18, 1949	Hannah Nihan Fund - care of D. Nihan lot, Salmon Hole Cemetery ...	100.00		7.00	7.00	-00-
May 29, 1950	Will and Lil Bennett Fund - care of lot, Salmon Hole Cemetery	50.00		3.50	3.50	-00-
Jun 9, 1954	George W. Pike Fund - care of S. Sherman lot, Grove Hill Cemetery ..	200.00		14.01	14.01	-00-
May 10, 1955	Albert E. Holbrook Fund - care of lot, Grove Hill Cemetery	200.00		14.01	14.01	-00-
Oct 27, 1956	Frank Foster Fund - care of lot, Grove Hill Cemetery	500.00		35.02	35.02	-00-
Apr 27, 1957	John W., Harry J., & Gilbert A. Morse Fund - care of lot S. H. Cemetery	36.00		2.52	2.52	-00-
Apr 15, 1958	John Morse Fund - care of lot, Salmon Hole Cemetery	12.00		.84	.84	-00-
May 20, 1959	Nell T. Buffington Fund - for Lisbon District Nursing Association	1,000.00		70.04	70.04	-00-
Jan 27, 1960	Nell T. Buffington Fund - for the Lisbon Public Library	1,000.00		70.04	70.04	-00-
Mar 2, 1960	Bernice Lynch Fund - care of Harry Sherman lot, S. H. Cemetery	100.00		7.00	7.00	-00-
Sep 10, 1962	George and Norman Fox Fund - care of lot, Grove Hill Cemetery	100.00		7.00	7.00	-00-
Aug 26, 1963	Jonathan Bowles Wilkinson Fund - care of lot, Grove Hill Cemetery ...	300.00		21.01	21.01	-00-

Aug 3, 1964	Warren Wetherbee Fund - care of lot, Salmon Hole Cemetery	200.00	14.01	14.01	-00-
Jun 15, 1965	Emery Fund No. 1 - care of Whitney lot, Salmon Hole Cemetery	500.00	35.02	35.02	-00-
Dec 7, 1965	Emery Fund No. 2 - care of Whiting lot, Salmon Hole Cemetery	500.00	35.02	35.02	-00-
Jan 3, 1966	Jennie N. Whitcher Fund - care of lot, Grove Hill Cemetery	500.00	35.02	35.02	-00-
Jun 18, 1970	John and Harry Morse Fund - care of lot, Salmon Hole Cemetery	100.00	7.00	7.00	-00-
Nov 6, 1935	J. H. McGuire Fund - for the Lisbon District Nursing Association	1,060.95	74.31	74.31	-00-
Sep 1, 1971	Lee C. Clough and Josephine D. Clough Fund - care of lot, Grove Hill	200.00	14.01	14.01	-00-
Jun 22, 1971	Mae Belle Morgan Fund - for the Lisbon Public Library	1,000.00	70.04	70.04	-00-
May 5, 1975	Clayton and Susan Olin Fund - care of lot, Grove Hill Cemetery	100.00	7.00	7.00	-00-
Nov 29, 1974	Col. Emery Relief Corp. Monument Fund	200.00	14.01	14.01	-00-
Oct 26, 1977	John H. and Maude E. Campbell Fund - care of lot, S. H. Cemetery ...	100.00	7.00	7.00	-00-
Nov 21, 1972	Cummings Fund - for the Lisbon Public Library	4,243.04	297.18	297.18	-00-
Apr 22, 1938	Hosea Foster Fund - care of lot, Grove Hill Cemetery	647.91	45.38	45.38	-00-
Jul 15, 1974	Payne Fund - for the Lisbon Public Library	673.39	47.17	47.17	-00-
Oct 10, 1940	Alice B. Oliver Fund - for the Lisbon Public Library	635.25	44.77	44.77	-00-
Jun 29, 1983	Elsie Swinyer Fund - care of lot, Grove Hill Cemetery	500.00	35.02	35.02	-00-
May 11, 1970	Charles Bishop Fund - care of lot, Salmon Hole Cemetery	1,000.00	70.04	70.04	-00-
Oct 9, 1968	George C. Morgan Fund - for the Lisbon Public Library	1,000.00	70.04	70.04	-00-
Oct 22, 1973	Mary Cummings Fund - for Indigents	1,378.22	96.53	96.53	-00-
Apr 3, 1929	Mary R. Cummings Fund - (1 share Indian Head Stock)	100.00	12.00	12.00	-00-
Aug 14, 1959	Nell T. Buffington Fund - for deserving patients of Lisbon	² 291,640.43	(15.63)	28,022.21	(752.00)

NOTE: All Funds are deposited in the Indian Head Bank North except:

¹ Part investment as shares Indian Head Bank North Stock at \$100.00 each.

² Invested with Bank of New Hampshire Trust Department, Concord, NH

REPORT OF TRUST FUND INVESTMENTS on December 31, 1987

Description Of Investment	Beginning Balance	Additional Purchases	Gains from Sales	Balance at Years End	Beginning Balance	Income for Year	Expended during 1987	Balance end of 1987
Common - Variable Certificates								
Indian Head Bank North	20,055.70			20,055.70	.00	1,404.70	1,404.70	-00-
Common - Variable Certificates								
Indian Head Bank North	3,378.22			3,378.22	.00	236.61	236.61	-00-
Common - Variable Certificates								
Indian Head Bank North	500.00			500.00	.00	35.02	35.02	-00-
One share Bank Stock (M.C. Fund)								
Indian Head Bank North	100.00			100.00	.00	12.00	12.00	-00-
Invested with Trust Department								
Bank of NH, Concord, NH	291,640.43		(15.63)	291,624.80	(129.42)	28,022.21	28,644.79	(752.00)

LANDFILL RESERVE

Balance as of January 1, 1987	\$ 5,291.07
Deposits during year	5,000.00
Interest earned during year	783.01
Balance as of December 31, 1987	\$11,024.08

Respectfully submitted,

Sharon Clark
Cindy Derosia
Arthur J. Fitzgerald
Trustees

LISBON PUBLIC LIBRARY

Memorial Gifts, 1987

In memory of Florence Wetherbee
Choices - Changes

In memory of Dorothy Wegener Demers
North American Wildlife
Practical Guide to Home Landscaping

In memory of Dan O'Callaghan
Mysteries of the Ancient Americas
Mysteries of the Unexplained

In memory of Richard Backer
Classic Hunting Tales

In memory of Gertrude Godfrey
10,000 Garden Questions

In memory of Ada B. Rutan
New England - A Picture Book to Remember Her By
New Hampshire - A Picture Book to Remember Her By

Respectfully submitted,
Gerri Liveston, Librarian

LISBON FIRE DEPARTMENT

Our numbers are up again - 122 calls compared with 117 for last year - including: 7 structure, 7 automobile, 20 alarm systems, 2 elevator rescue, 10 chimney, 1 mine rescue!

As required by our bylaws, every member attended at least one State fire school. A Certification course held in Lisbon resulted in 7 more of our members giving up 96 hours for this training. This brings us to 19 Certified Fire Fighters in our department, with three more in various stages of completion.

National Fire Prevention Week was again observed at Lisbon schools to help our children learn about fire safety and our duty to them.

We are always in need of members who are interested in fire fighting. This year two men from Lyman joined us - Lee Veilleux and Glen Davis. Lee is currently enrolled in certification training.

Littleton has rejoined Twin State Mutual Aid giving us better coverage for North Lisbon homes and property; also stepping up our mutual aid runs out of town.

To start on the list for future planning for fire service requested last year by the Selectmen, we will need a truck chassis for this year, replacing Tanker 5W1.

A change in dispatching has taken place making Joan Guilmette's home our 24-hour dispatching center. The Fire Department thanks Charlotte Derosia for her many years of excellent service.

Lilac Time and donations from friends continue to make it possible for the department to meet some of the extra needs. The money will also help fund the new rescue van which will be needed by 1990 or sooner.

Once more, our sincere thanks for the help from the Police Department, Highway Department, Joan Guilmette Family Dispatch Center, Carol Cullen, Selectmen, and Townspeople.

1987 LISBON FIRE DEPARTMENT MEMBERS

	Harry Andross, Chief	
	Robert Clark, First Assistant Chief	
	Willard Bromage, Second Assistant	
	William Doyle, Third Assistant	
	Linda Bromage, Secretary-Treasurer	
Wayne Aldrich	Jeffrey Dodge	Raymond Pineo
Kevin Clement	Greg Hartwell	Bradley Presby
Frank Clulow	Gerald Houston	Stanley Snell
Steve Colby	Mark Humphreys	George Stevens
Daniel Cullen	Walter Johnson	William Taxter
Robert Daniels	Gerard Landry	Lee Veilleux
Bryan Dodge	Richard McPherson	Clifford Villeneuve
Howard Dodge	Wayne Natti	Jeffrey Winn
Glen Davis		Mike Woods

Respectfully submitted,

Harry T. Andross, Chief

1987 FIRE DEPARTMENT ACTIVITY SUMMARY

Alarm system calls	21
Lisbon Inn	3
Connors Footwear	8
School	2
New England Wire	5
Charles Berry	3
Chimney fires	10
Smoke report, Town Dump	3
Town Dump fires	6
Oil burner and furnace problems	2
Brush, grass, and trees	8
Burning without permit	2
Gas spills, leaks, chemicals	5
Major structure fires	7
New England Electric Wire	
Henry Clerke trailer	
Furniture factory	
Chuck Smith trailer	
Rustic Log Cabins	
Town Dump Garage	
George Melchin barn	
Automobile	7
Motor Vehicle Accidents	6
Mine rescue	1
Elevator rescue	2
Hurst tool	5
False Alarms	3
Controlled Burn	1
Twin State air	6
Training	2
Miscellaneous	8
Mutual Aid Assists out	12
Sugar Hill - structure	1
Bath - grass	1
Littleton - structure, cover	5
Landaff - Clear Day Farm - trailer, truck, structure	4
Woodsville - structure	1
Mutual Aid Assists in	3
Lyman - (Bath, Sugar Hill, Landaff) - George Melchin barn ..	1
Lisbon - (Landaff, Bath) - Henry Clerke trailer	1
Lisbon - (Landaff, Bath, Woodsville) - Furniture factory	1
Total Calls	EMT 1986 124 Fire 1986 117
	1987 113 1987 122

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number of Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682

DISTRICT - 8

Number of Fires	11
Number of Acres	6

TOWN - LISBON

Number of Fires	0
Number of Acres	0

Richard C. Belmore, Forest Ranger
Harry T. Andross, Forest Fire Warden

LISBON LIFE SQUAD

The Lisbon Life Squad responded to 121 calls in 1987. Nine calls in Lyman, seven calls in Landaff, one call in Bath and the rest were in Lisbon.

Heart and breathing related problems again led the list with 37 calls. There were 17 motor vehicle accidents, 18 household accidents and 8 industrial accidents.

The most challenging call of the year was the rescue of three young men from a mine shaft in Lyman. Luckily no one was injured. The coordinated efforts of Lisbon Fire Department and Lisbon Life Squad and the back up from our surrounding towns was impressive.

Our thanks to Bob Daniels and Diane Hartwell for their assistance over the years. We hope to see both on calls when they are in a position to respond.

Our thanks also to Steve Colby for his assistance as Training Officer, he'll continue responding as a regular member. And, Charlotte Derosia, for all your help during the weekdays at dispatch, a big thank you, enjoy your retirement from the "red phone."

I have had the honor of being Squad Leader during Lisbon Life Squad's initial decade of service to the greater Lisbon community. There have been many satisfying calls, a few tears, and several incidents that I'd rather forget. In all, the squad members and the community have made this a most rewarding experience for me.

The increasing demands of my job do not allow me to devote the time necessary to insure the future success of the Squad. I am pleased to announce that Linda Clark will be leading the Squad into its second decade of service to the community. I look forward to working with her.

Thank you for your support over the years. We all enjoy being of service to you.

Bill Bromage, Squad Leader
Linda Clark, Assistant Squad Leader
Steve Colby, Training Officer
Joan Guilmette, Treasurer

Wayne Aldrich
Harry Andross
Linda Bromage
Frank Clulow

Dan Cullen
Linda Deming
Bill Doyle
Laurie Guilmette

Greg Hartwell
Donna Knighton
Carol Ross
George Stevens

PLANNING BOARD AND BOARD OF ADJUSTMENT

In 1987 the Lisbon Planning Board considered and approved eight subdivisions and two property line adjustments and approved one gravel pit permit. The Board reviewed all notices of intent forwarded to it by the Selectmen.

The Board of Adjustment granted four special exceptions, two variances, and sat in joint hearings with the Planning Board on the gravel removal request and condominium requests.

Some members attended the annual law seminars which help keep us current on legal decisions and changes in state legislation that affect our town. Two members took a twelve-week community planning course and learned that Lisbon has much to do to update our Master Plan and ordinances.

Both Boards are in need of members willing to devote some time to filling our community requirements. If we cannot volunteer our time on the Boards or committees, let us at least be aware of the changes around us and let the Selectmen and Boards know what the townspeople want to happen in Lisbon. We want to help the town grow better - not just grow.

All meetings, minutes, and other records of the Boards are open to the public. The Planning Board meets on the third Wednesday evening of each month at the Town Hall unless otherwise noticed in the newspaper. The Board of Adjustment meets at the call of the chairman as necessary to conduct hearings or to elect officers.

FINANCIAL REPORT

Beginning Balance (12-31-86)		\$2,046.90
Income:		
Town Appropriations	\$1,200.00	
Hearing Fees, Etc.	<u>1,322.79</u>	
Total Income		<u>2,522.79</u>
		\$4,569.69
Expenses:		
Newspaper Notices	\$ 368.11	
Postage	341.58	
Secretary's Expenses	75.20	
Subscriptions	61.50	
Seminars	<u>110.90</u>	
Total Expenses		<u>957.29</u>
Balance as of 12-31-87		<u><u>\$3,612.40</u></u>

The balance that has been accumulating is from fees collected and will be used for updating the Master Plan and ordinances and for other costs of the Boards as approved by the Selectmen.

Board of Adjustment

Curt Sawyer, Chairman
George Paige, Vice Chairman
Andrea Fitzgerald
Barbara Jesseman
Agnes Andross, Clerk
Francis Corum, Alternate

Planning Board

Barbara Jesseman, Chairman
Barry Liveston, Vice Chairman
Ronald Laleme
Karl Herzig
Steve Colby
Ray Rutan
Walter Johnson
Robert Meserve, Alternate
Andrea Fitzgerald, Secretary-Treasurer

Respectfully submitted,

Barbara Jesseman, Chairman
Lisbon Planning Board

GRAFTON COUNTY COMMISSIONERS' REPORT

Budget for the current fiscal year is \$8,947,343. Town taxes to the County average 6.7% or \$2.21 per \$1,000, of the property owner's tax bill. The major portion of county expenses goes to the operation of the Nursing Home (39.69%) and to human services programs for the elderly, disabled, nursing care and children (26.86%).

Registry of Deeds had gross income of \$3,630,159 in 1987. The total number of documents processed in 1987 was 29,983. \$3,184,982 was received in transfer tax, of which 96% or \$3,057,584 went to the State of NH and 4% or \$127,398 was retained as county income. Other receipts include recording and copy fees in the amount of \$445,177. Total income to the County was \$572,575 compared to a total of \$3,057,584 paid to the State, although the county is liable for 100% of all operating costs.

HUMAN SERVICES:

Old Age & Disabled grant programs remain fairly constant with the elderly program averaging 100 cases at \$4,800 per month and the disabled averaging 225 cases at \$21,000 per month.

Intermediate Nursing Care caseload increased with SB-1 where the County became responsible for all INC cases and eliminated town liability. INC cases now average 255 at \$110,000 per month, a rapidly increasing cost to the counties with savings to the towns.

Children and Youth Services also became a county liability under Senate Bill 1, with counties reimbursing the State 25% for all child service costs. It is impossible to give accurate figures for child expenses, as they are rapidly increasing monthly. Current accounts reflect 130 to 150 cases costing from \$64,000 to \$75,000 per month. (At the beginning of this fiscal year, we had approximately 120 cases at about \$50,000 per month.) The County has 25% funding liability of child placement costs and we are taking an active interest in the needs of children in Grafton County.

Social Service agencies receive \$247,217 or \$4.03 per capita, to provide much needed services for home health, mental health, developmentally disabled, senior citizens transportation and nutrition and many other valuable programs.

Correctional Facility is increasingly overpopulated, now averaging 58 inmates per day and frequently housing 60+. The current cost of operation is \$28.63 per inmate day. We have contracted with an architect to present design and cost for a 34 bed addition. Schematic designs and price estimates are expected by mid-January to go out for bid by late January with bid results due in by the end of February. Funding issues should go to the delegation and public in March with anticipated ground breaking in April.

Grafton County Nursing Home for intermediate nursing care is licensed for 136 beds and is about 80% reimbursable. FY 87 cost per patient day was \$68.78 with \$58.87 reimbursed by Medicaid.

Grafton County Farm continues to be self-supporting and provides work for inmates as well as offering access for experimental agricultural projects. This is primarily a dairy farm with an average herd of 170, but also grows produce for the nursing home.

Grafton County Commissioners meet weekly on Wednesdays. We encourage public attendance and welcome facility tours.

We were deeply saddened by the deaths of Commissioner Arthur E. Snell, Dist. #2, and Commissioner Leonard Anderson, Dist. #3, early this year.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Everett Grass, Clerk
Betty Jo Taffe, Commissioner

NORTH COUNTRY COUNCIL ANNUAL REPORT

North Country Council was extremely busy in 1987 as it continued to provide a wide range of assistance to North Country communities.

As a regional non-profit, public agency chartered under NH RSA 36:45, the Council is responsible for assisting its member communities in local town planning, regional planning, economic development and numerous other community services. In addition to the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues with the state and federal governments.

The North Country is experiencing tremendous growth and development pressures. The Council is dedicated to assisting towns with the impacts associated with these pressures. In order to more efficiently serve its membership, the Council has assigned a staff person to respond to each town's request for assistance. In this way, continuity between the town and the Council is ensured and the overall effectiveness of the Council is increased.

In Lisbon, the Council assisted the Selectmen in developing a long-range management plan and budget for the Lisbon regional landfill. NCC also co-sponsored the North Country Household Hazardous Waste Collection Project. The Phase I Housing Program completed 40 units and the Phase II Housing Program is underway and on schedule.

The Council again provided information and guidance to many towns on federal and state grant and loan programs. This past year the Council administered over \$6.7 million in Community Development Block Grant funds in fifteen communities. The funds were used for housing rehabilitation, downtown revitalization, public facility improvements, business revolving loans, and feasibility studies for housing rehabilitation and public facility improvements.

The Council has taken an active role in addressing the affordable housing issue in cooperation with member communities. The Council is presently administering a regional housing rehabilitation program which is making 358 housing units available to eligible North Country residents.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council sponsored four industrial development workshops for local economic officials. The workshops provided information on business recruitment, marketing and working cooperatively with federal and state officials to promote community economic development.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered local planning board procedures, administration and enforcement of ordinances, growth management and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

Jonathan M. Rutstein, Executive Director
Bonnie Ham, President
Steve Colby, Town Representative
George Marshall, Town Representative

TRI-COUNTY COMMUNITY ACTION

In previous years, the Woodsville Outreach salary and office expenses have been paid for six months of the year by the Fuel Assistance program. We received a funding cut this year and we will only receive four months of funding by the Fuel Assistance grant. The other eight months of the year come from your town's support and that of your neighbors'.

I would like to summarize the services that the residents of the Town of Lisbon have available to them through the programs offered by the Woodsville Community Action office.

During the 1986-87 Fuel Assistance program 107 Lisbon families with household members of 274 people received \$47,839.00 in Fuel Assistance benefits. I have not received all of the Weatherization figures yet, but up to July of 1987, 8 Lisbon families received weatherization totaling \$6,299.21 in material costs and home and heating source repair. There were many other homes in Lisbon that were weatherized after July 1, and I can send you the figures on those when I receive them.

Since we have not been able to bring the Cheese and Butter distribution to Lisbon, not as many Lisbon residents have been able to participate in the program due to transportation difficulties. We still service approximately 200 families from Lisbon at other sites, with about 350 family members benefiting. If we are able to bring this program back to Lisbon, these figures would go up.

The food pantry located in the Woodsville Outreach office has received funding from various sources during 1987 totaling \$4,521.00. Approximately 35 Lisbon residents in various situations have shared in this program. Another \$3,077.00 in F.E.M.A. funds were also shared with Lisbon families with rent evictions, electric disconnects and other energy needs, and emergency food and lodging.

During the Outreach portion of the year, approximately 25 Lisbon households with 83 family members benefited from our other Outreach services in the form of counseling and referrals. 10 families received help through the Green Thumb program with seeds and vegetable plants.

Sincerely yours,

Dana Fullerton
Outreach Coordinator

NORTH COUNTRY HOME HEALTH AGENCY, INC.

1987 Annual Report and Service Summary

The North Country Home Health Agency, Inc. is a not-for-profit, New Hampshire licensed Medicare and Medicaid certified Home Health Agency. 1987 saw the Agency observe its' seventeenth year of providing care in Northern Grafton and Southern Coos Counties. Services available are:

Home Visits by Registered Nurses, to make health observations and assessments, change dressings, give injections, draw blood, assist with medications, instruct families in care, make referrals and report findings to the physician. Prearranged weekend/holiday visits are available. In 1987 the R.N.'s made a total of 3,084 home visits.

Homemaker/Home Health Aides provide personal care, errands and light homemaking to help individuals remain at home. There were 4,739 Aide visits in 1987.

Therapy services include Physical Therapy, Occupational Therapy and Speech Therapy, by Registered or Certified Therapists or Pathologists. There were 403 Therapy visits in 1987.

Family Assistants provided 3,714.5 hours of direct service in 1987 to 38 families with children at risk for abuse or neglect or already involved in abusive or neglectful situations. The Family Assistants work very closely with Social Workers from the New Hampshire Division for Children and Youth Services to prevent abuse or neglect and reunite families.

A new program in 1987 is Adult-In-Home Day Care, a State of New Hampshire funded program to provide day care at home to elderly or disabled individuals. 33,950 hours of service were provided February through December, 1987.

Flu immunization, foot care, blood pressure and blood sugar testing clinics are also offered on a regular basis to North Country communities and groups.

Specific services provided in the Town of Lisbon, N.H. during 1987 were:

Nursing Visits	277
Homemaker/Home Health Aide Visits	841
Therapy (Physical, Speech & Occupational) Visits	41
Family Assistant Hours	867
Adult-In-Home Care Hours	1,321

The Agency welcomes visits, comments and suggestions from the Communities we serve. We can be reached at 444-5317.

Sincerely,

John E. Bigelow
President
Board of Directors

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

1987 Director's Report

We are pleased to announce that, during this past year, we received a three-year J.C.A.H. (Joint Commission on Accreditation of Hospitals) accreditation for all programs offered through our agency. In addition to the work involved in "gearing up" for the accreditation, we have also initiated several program changes. They include the following:

Expansion of Respite Services - We offer a period of respite to families of developmentally disabled or mentally ill clients. This is done by assuming the responsibility of care of the client for a brief period of time (usually 24-48 hours). This is done either in the client's home or in the home of the individual who is providing the respite service.

Initiation of Apartment Supervisors - During this past year, we have been involved in the screening and hiring of individuals to assist clients currently living in the community. This creative program involves staff working with clients in their own homes or apartments in an effort to enhance their ability to live independently.

Expanded Work Sites - We have increased the number of work sites within the community in which we have clients placed. The expansion of this program has afforded us the ability to offer more variety of work to our clients.

Transitional Employment - This is a new program which has been initiated through a Vocational Rehabilitation grant. The program involves working individually with clients who are job ready. We locate suitable employment and provide support to help them transition into jobs which they will maintain independently from our agency.

These program efforts have been made in addition to our existing and very active services. Our activity in the more traditional services remains very constant.

Mental Health Services

We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we provided the following services to our twenty-two town catchment area:

Children's Services - Evaluations of children and/or their families, as well as treatment (therapy).

Adult Outpatient Services - Psychiatric, psychological evaluations, treatment (therapy) including individual, conjoint, family and group services. Annually, we do 60% of our treatment with this population. We recorded 5,674 visits for children and adult services.

Emergency Services - We operate a 24-hour-a-day phone line to respond to psychiatric emergencies. Last year, we responded to 700 crisis calls through our emergency services.

Inpatient Services - We provide inpatient services through local general hospitals and a psychiatric inpatient unit (8 beds) in Berlin. We also make referrals to private hospitals and New Hampshire Hospital.

Case Management - Services which help to keep clients in the community who otherwise might need institutional care. We had over 2,000 contacts in this supportive service program.

Alcohol Services - Individual and group services to individuals with alcohol or drug problems.

Partial Hospitalization - A day program for clients in need of more intensive services, including: therapy, vocational training, skills for independent living, and working with the clients to integrate into the community. This past year, we provided 4,742 hours of service to clients in this program.

Developmental Services

Early Intervention - Home based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we served over sixty-five families and provided over 1800 hours of direct service.

Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have or have had community clients who have been in the local school systems.

It is planned that by January, 1988 a Day Habilitation Program, to be located in Pike, will be operating to provide services to the Haverhill area. Currently, it is planned that it will serve six individuals from that area.

Supported and Competitive Employment - Provides training, instruction, and work adjustment for vocational and job needs. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. The programs have been successful in meeting their objectives and are popular with the individuals who have participated.

Respectfully submitted,

Dennis C. MacKay
Area Director

BIRTHS REGISTERED IN THE TOWN OF LISBON, NH
for the Year Ending December 31, 1987

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 10, 1987 Littleton, NH	Kristi Lynn Hartwell	Gregory Hartwell	Dianne Heath
January 25, 1987 Littleton, NH	Kelly Mae Boutin	Harold Boutin	Michele Dion
February 21, 1987 Littleton, NH	Kathleen Ruth Simpson	Kevin Simpson	Carol Morton
February 27, 1987 Littleton, NH	Shantyl Marie Cloutier	Paul Cloutier	Melissa Edney
March 8, 1987 Littleton, NH	Abigail Cramer	Scott Cramer	Laura Giveen
March 12, 1987 Haverhill, NH	Nicole Pryor	Albert Pryor	Robin Murphy
March 25, 1987 Littleton, NH	Andrew Tattersall	Ray Tattersall	Gale Gamlin
April 11, 1987 Littleton, NH	Jillian Schofield	Harding Schofield	Teresa Levins
April 12, 1987 Concord, NH	Tor Morris-Ballasy	Joel Ballasy	Martha Morris
May 16, 1987 Littleton, NH	Michael Magwire II	Michael Magwire	Linda Pickens
May 25, 1987 Littleton, NH	Benjamin Natti	Wayne Natti	Sandra Corey
July 16, 1987 Littleton, NH	Brittany Lee Comstock	Glen Comstock	Tina Parent
July 23, 1987 Littleton, NH	Heather White	Thomas White	Karen Jesseman
September 28, 1987 Hanover, NH	Christopher Jenkins	Mark Jenkins	Robin Greenlie
October 11, 1987 Littleton, NH	Tyler Bolduc	Randy Bolduc	Carolyne Pecze
November 22, 1987 Hanover, NH	Sarah Mae Smith	Roger Smith	Patricia Livingston
November 22, 1987 Hanover, NH	Megan Marie Smith	Roger Smith	Patricia Livingston
November 22, 1987 Hanover, NH	Craig Nelson Smith	Roger Smith	Patricia Livingston
December 11, 1987 Littleton, NH	Eli Destroismaisons	Jay Destroismaisons	Karen Ghioto

MARRIAGES REGISTERED IN THE TOWN OF LISBON, NH
for the Year Ending December 31, 1987

DATE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
January 1, 1987	Edward J. Rasicot Barbara Herbert	Lisbon, NH Lisbon, NH
February 14, 1987	Glen E. Comstock Tina L. Parent	Lisbon, NH Lisbon, NH
May 2, 1987	Arthur C. Clement Vicki L. Benoit	Lisbon, NH Lisbon, NH
May 16, 1987	Robert E. Hazelton Mary J. Potter	Lisbon, NH Lisbon, NH
June 27, 1987	Russell Brooks Virginia Boutin	Lisbon, NH Lisbon, NH
July 11, 1987	James Sawyer Lisa Tetreault	Bath, NH Lisbon, NH
August 8, 1987	Vaughn E. Stimson Nancy Stringer	Lakewood, CO Lakewood, CO
August 15, 1987	Karl K. Kelley Alana J. Pelletier	Lisbon, NH Lisbon, NH
August 29, 1987	Glenn A. Lavoie Kimmy L. Bean	Littleton, NH Lisbon, NH
September 12, 1987	Michael P. Binder Sarah J. Peckett	Lisbon, NH Lisbon, NH
October 24, 1987	Steven R. Deming Pamela L. Roy	Lisbon, NH Lisbon, NH
November 6, 1987	Girard Woolson Joan Duffy	Plymouth, MA Plymouth, MA
November 21, 1987	Curtis B. Sawyer Josephine A. Parker	Lisbon, NH Littleton, NH
November 27, 1987	Robert S. Lockwood Wanda J. Locke	Lisbon, NH Lisbon, NH
December 6, 1987	Ronald E. Petrucci Barbara Wells	Coventry, RI Coventry, RI

DEATHS REGISTERED IN THE TOWN OF LISBON, NH

for the Year Ending December 31, 1987

DATE & PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	AGE	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 1987				
4 Littleton	John W. Buzzell, Jr.	53	John W. Buzzell	Sarah Blamey
7 Littleton	Arthur E. Snell	71	Victor I. Snell	Tekla Heckla
12 Whitefield	Florence Wetherbee	103	Samuel McMonigle	Roseanna Black
February 1987				
2 Littleton	Charlotte M. Lockwood	62	Howard Bain	Dorothy Santy
March 1987				
18 Littleton	Daniel O'Callaghan	71	Patrick O'Callaghan	Isola Pinard
May 1987				
2 Hawaii	Edgar T. Clement	86	George Clement	Lizzie Titus
5 Littleton	Albert R. Simpson	66	James A. Simpson	Harriet A. Emery
June 1987				
27 Littleton	Vivian Godfrey	84	Percy Coates	Lillian Byrd
28 Littleton	Richard W. Backer	67	Wietalius Backer	Alice Whitcomb
August 1987				
14 Lisbon	Robert Burt	64	Harold Burt	Agnes Milligan
September 1987				
8 Lisbon	Catherine S. Stillman	67	Rudolph Sailer	Alice Norris
19 Hanover	Louise B. Streeter	65	William Bertwell	Leah Robinson
26 Littleton	Daniel T. Ward	7 mos.	Daniel Ward	Annamarie Bailey
October 1987				
17 Littleton	Robert L. Roper	59	James Roper	Alice Killoren
November 1987				
2 Lisbon	Ada B. Rutan	86	Aquilla Wells	Clara Bader
25 Lisbon	Evalyn M. Blake	79	Daniel H. Glines	Nellie Spooner
December 1987				
26 Lancaster	Elizabeth Lynch	82	Edgar Ingerson	Rosamond Hillier

